

REBUILDING LIVES: *BLUEPRINTS FOR RESILIENCE*

2009
Crime Victim
Services
Annual Report

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LETTER FROM TEXAS ATTORNEY GENERAL GREG ABBOTT

December 9, 2009

The Honorable Rick Perry, Governor
The Honorable David Dewhurst, Lieutenant Governor
The Honorable Joe Straus, Speaker of the House

Overcoming challenges in life requires resilience, and few challenges necessitate resilience more than becoming a victim of violent crime. It is the mission of our Crime Victim Services Division to help victims and their families recover and rebuild after the emotional, physical and financial wreckage of violence has been unleashed in their lives. Throughout this process, we provide victims with blueprints for their resilience.

A young woman who was reminded daily of the physical abuse she suffered as a child recently wrote to us that it was “amazing that the Crime Victims’ Compensation Act even exists for people like me and others that need assistance to get their lives back.” For years whenever she looked in a mirror or was asked by friends what was wrong with her nose, she was forced to remember the times she had been kicked and beaten by her mother. She couldn’t escape the constant memory. After the compensation program helped with her reconstructive surgery, she wrote that “not only have my medical issues been resolved, but my psychological issues have been put to rest, too.”

This year we reached a landmark in helping crime victims like this woman. Since the inception of the Crime Victims’ Compensation Program in 1980, \$1 billion has been awarded in crime victims’ compensation benefits to thousands of victims and their families. We have funded hundreds of programs that assist victims. And through it all, with the commitment and hard work of the Legislature, we have maintained the fiscal solvency of the Victims of Crime Fund.

Last year, the Victims of Crime Fund received 38,991 applications and awarded \$76,984,258 million in compensation on behalf of victims. We also distributed \$40,227,695 million in grants to nonprofit and public organizations that provide emergency shelter, crisis counseling, court accompaniment, and assistance in completing compensation applications, among other services.

The resilience of the thousands of crime victims we have helped over the years teaches us that our lives are not defined by the challenges we face, but by our response to those challenges. Many thanks to the Texas Legislature for supporting the Victims of Crime Fund and our efforts to provide the assistance to help rebuild lives.

Sincerely,



Greg Abbott
Attorney General of Texas

CVC FUND HISTORY & HIGHLIGHT

In 1979, the Texas Legislature passed the Crime Victims' Compensation Act, creating the Compensation to Victims of Crime Fund (Fund) and the Crime Victims' Compensation (CVC) Program. The primary purpose of the Fund is to encourage greater victim participation in the apprehension and prosecution of criminals and to reimburse innocent victims for certain out-of-pocket expenses incurred as a result of violent crime.

The program was initially administered by the Texas Industrial Accident Board, later known as the Workers' Compensation Commission, with the Office of the Attorney General (OAG) involved only in the verification of claims. In 1991, the Legislature moved the administrative authority for the Fund entirely to the OAG in order to centralize claim processing.

The majority of the revenue for the Fund comes directly from convicted offenders in the form of court costs and other fees. In early 1993, the financial soundness of the Fund was jeopardized when requests for victim compensation exceeded the amount of funds received from court costs and fees. As statutorily required, CVC reduced compensation payments to service providers by 40 percent. In 1993, the Legislature passed a bill that increased the amount of court costs and fees going into the Fund. Within one year, CVC was financially able to reimburse victim service provider payments at 100 percent. As a result of the increase in court costs and fees, the Fund balance began to increase, exceeding the

amount of payments to victims and resulting in a surplus.

In 1997, the Fund became a constitutionally dedicated account to be used only for the purpose of providing victim-related compensation or assistance. In addition, the Legislature amended the Texas Code of Criminal Procedure to authorize the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. As the balance in the Fund began to increase, the Legislature expanded compensation benefits offered to crime victims and raised the maximum award amount on claims.

In 2001, the Legislature appropriated funds to the OAG for the purpose of providing grants to a broad range of victim-related service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy, education, assistance with CVC applications and other victim-related services were made available as a result of these partnerships and grants. The ability to offer grants to victim service providers reflected the intent of the Fund by continuing to expand the types of services and benefits offered to victims of crime. However, beginning with the 2000-2001 biennium, legislative appropriations from the Fund began to exceed revenues, causing solvency concerns.

In January of 2004, Attorney General Abbott convened a diverse group of Texas' leading victim advocates to solicit their suggestions for ensuring the solvency of the Fund. The Legislature acted on these

and other recommendations by passing legislation that designates the Fund as a recipient of court-ordered restitution and directs half of a one-time restitution installment fee of \$12 to the Fund.

Recognizing a continued need for solvency, the 2007 Legislature enacted legislation providing increased annual revenue to the Fund. The Fund is to receive the first \$10 million in revenue generated from inmate phone calls and 50 percent of any additional revenue over \$10 million from inmate phone calls. At the end of fiscal year 2008, the Texas Department of Criminal Justice entered into a contract for telephone and related services. A pilot program in selected facilities began in March 2009. Revenue is expected to be generated from inmate phone calls during fiscal year 2010.

The 2007 Legislature also enacted legislation to provide additional funding to the Sexual Assault Program Fund for grant awards to sexual assault programs and rape crisis centers across the state. Revenue was to come from fees charged to attend sexually oriented businesses. This legislation directed up to \$25 million per biennium to the Sexual Assault Program Fund. In March 2008, a state district judge ruled that the \$5 fee for patrons was unconstitutional. In June 2009, the Third Court of Appeals upheld that ruling and the state filed a petition for review with the Texas Supreme Court.

In addition, the 80th Legislature enacted SB 74 creating the Address Confidentiality Program. As so directed, the Office of the Attorney General implemented the Program on June 1, 2008 for victims of family violence, stalking and sexual assault. The program provides a substitute post office box address and mail forwarding service at no cost for participants.

During the 2009 legislative session, additional measures were taken to help ensure the solvency of the Fund. Legislation was enacted allowing for the transfer of unclaimed restitution from the Compensation to Victims of Crime Auxiliary Fund to the Compensation to Victims of Crime Fund. The Legislature also authorized counties to sell unclaimed criminal trial exhibits with 50 percent of the proceeds to be deposited in the Fund.

Additionally, the 81st Legislature passed HB 2626 which provides for those adult sexual assault victims who have not made a police report to obtain a forensic medical exam. Evidence collected will be sent to the Department of Public Safety (DPS) and stored for a maximum of two years. DPS will pay the medical facility for the exam and then seek reimbursement from the Crime Victims' Compensation Program. Finally, the 81st Legislature enacted SB 808 and HB 2916, providing for reimbursement of pecuniary loss arising from homicides occurring before January 1, 1980, if the identity of the victim is established by a law enforcement agency on or after January 1, 2009.

CVC FINANCIAL SUMMARY FISCAL YEAR ENDING AUGUST 31, 2009

RECEIPTS

federal voca grant	13,500,000.00
federal voca grant (arra*)	7,771,484.00
court fees deposited	75,805,452.50
restitution	1,093,449.26
grants/donations	211,828.52
fees for admin. services	4,086,231.49
restitution installment fee	24,074.06
subrogation	902,885.38
other receipts	97,104.91
TOTAL RECEIPTS	\$103,492,510.12

DISBURSEMENTS

benefits paid to victims of crime**	69,247,072.89
benefits paid to victims of crime (arra*)	7,737,185.58
TOTAL BENEFITS PAID TO VICTIMS OF CRIME	\$76,984,258.47

ADMINISTRATIVE COSTS:

salaries and wages	4,420,304.68
payroll related costs ***	1,129,948.43
professional fees and services	211,430.62
travel	26,523.45
materials and supplies	57,047.10
communications and utilities	190,476.73
repairs and maintenance	19,642.55
rentals and leases	19,454.63
postage and delivery	126,863.59
other operating expenses	465,143.97
capital outlay	1.98
TOTAL ADMINISTRATIVE COSTS	\$6,666,837.73

TOTAL OAG DISBURSEMENTS **\$83,651,096.20**

* funding available under the recovery act- cvc fy09 voca victim compensation formula grant program

** includes payments on applications from previous years if victims or claimants had subsequent expenses related to crime. also included are cancellations on warrants from previous years, refunds for current and previous years and adjustments on claims.

*** payroll related costs include other agency disbursements

CVC FUND APPROPRIATIONS

	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011
	BIENNIUM	BIENNIUM	BIENNIUM	BIENNIUM	BIENNIUM
ATTORNEY GENERAL					
crime victims' compensation	136,503,728	137,575,596			104,386,320
appropriated federal match	(24,210,764)	(35,757,457)			
hb 2626: forensic medical examinations	-	-			468,470
crime victims' compensation:	112,292,964	101,818,139	138,703,928	119,057,666	104,854,790
crime victims' institute (oag):	688,522	-	-	-	-
victim assistance:					
victim coordinator/liason grants	4,806,800	4,788,486	4,814,613	4,837,142	4,882,314
statewide victim notification system	7,149,690	7,149,690	6,944,857	6,986,050	6,998,502
sexual assault and crisis prevention	7,318,238	13,930,604	13,499,228	13,701,466	13,586,513
other victim assistance grants	20,000,000	20,724,500	20,951,493	20,914,484	21,109,524
children's advocacy centers	7,998,006	7,998,006	7,998,006	7,998,006	7,998,006
court appointed special advocates	4,000,000	6,000,000	6,000,000	6,000,000	6,000,000
legal services grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
sexual assault services grant (taasa)	750,000	750,000	750,000	750,000	750,000
VICTIM ASSISTANCE TOTAL	57,022,734	66,341,286	65,958,197	66,187,148	66,324,859
ATTORNEY GENERAL TOTAL	\$170,004,220.	\$168,159,425.	\$204,662,125.	\$185,244,814.	\$171,179,649.
OTHER AGENCIES					
shsu - crime victims' institute	-	595,065	-	-	-
tdcj - bipp	2,500,000	2,500,000	-	-	-
tdcj - victim services	2,880,664	2,965,550	2,878,636	3,041,934	3,152,350
dhs - family violence shelters	30,712,664	34,693,696	-	-	-
dprs - foster care & adult prot. srvc.	31,965,418	65,565,418	-	-	-
ers - peace officer death benefit	-	5,479,902	5,281,927	2,563,002	4,417,880
oca - foster care courts program	2,150,000	2,197,404	-	-	-
OTHER AGENCIES TOTAL	\$70,208,746.	\$113,997,035.	\$8,160,563.	\$5,604,936.	\$7,570,230.
FUND 469 APPROP., TOTAL*	\$240,212,966.	\$282,156,460.	\$212,822,688.	\$190,849,750.	\$178,749,879.

shsu = sam houston state university

tdcj = texas department of criminal justice

dhs = department of human services now known as the
department of state health and human services

dprs = department of protective & regulatory services

ers = employees retirement system

oca = office of court administration

*legislative appropriations from the compensation to victims of crime fund (fund 469).

CVC REVENUE SOURCES

THE CRIME VICTIMS' COMPENSATION (CVC) PROGRAM

is supported through a legislative appropriation from the Compensation to Victims of Crime Fund (the Fund). The passage of the Crime Victims' Compensation Act in 1979 reflected the Legislature's intent for the Fund -- to assist innocent victims of violent crime and to encourage greater public cooperation in the investigation and prosecution of criminals. The Fund represents public policy at its best: revenue for the Fund is collected from offenders through criminal court costs, fees and fines, while victims of violence are assisted with expenses related to the crime.

The Fund receives revenue from the following sources:

STATE COURT COSTS

CVC receives 37.6338 percent of all consolidated court costs submitted to the comptroller by local governmental entities for felony and misdemeanor convictions. The calculated amount of court costs received by type of conviction: *

- Felony Conviction = \$50.05
- Class A or B Misdemeanor Conviction = \$31.24
- Class C Misdemeanor Conviction = \$15.05

FEDERAL VOCA GRANT

The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas Crime Victims' Compensation Program since 1986. These grants are based on a formula that gives each state an amount equal to 60 percent of the state funds paid to victims two years prior.

RESTITUTION

Offenders may be ordered to reimburse the Fund for compensation payments made on behalf of those they have victimized. CVC staff provides local prosecutors with information on the amount of money that has been paid so that reimbursement to the Fund can be included in restitution orders. Changes to the laws governing restitution allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the Fund, and the other half is retained by the local court that assessed the restitution.

A judge may require an offender to pay a one-time fee of up to \$50 for misdemeanors and up to \$100 for felonies to the Fund. Prior to September 1, 2005, this fee was deposited into the General Revenue Fund.

Parolee Supervision Fee Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Fund. The state's parole officers are to be commended for their efforts to collect these fees from parolees.

DONATIONS

Jurors are provided information about the Fund and are offered the option of donating their daily reimbursement to the Fund.

SUBROGATION

By statute, the Attorney General must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit.

*Section 133.102(a), Tx. Local Government Code

CVC PROGRAM OVERVIEW

THE CRIME VICTIMS' COMPENSATION (CVC) PROGRAM

is administered by the Office of the Attorney General and is dedicated to ensuring that victims of violent crime are provided financial assistance for crime-related expenses that cannot be reimbursed by insurance or other sources.

State law requires that reimbursement first be sought from other sources such as health insurance, Medicaid, Medicare, auto insurance and Texas Worker's Compensation. CVC program staff members assist applicants in coordinating the use of all available resources.

TO BE ELIGIBLE A PERSON MUST:

- Be a U.S. resident if the crime occurs in Texas, or a Texas resident who becomes a victim in a state or country without a compensation program;
- Report the crime to a law enforcement agency within a reasonable period of time but not so late as to interfere with or hamper the investigation and prosecution of the crime; and
- File an application for CVC within three years of the date of the crime.

TO QUALIFY A PERSON MUST:

- Be an innocent victim of crime who suffers physical or emotional harm or death;
- Be a dependent of a victim;
- Be an authorized individual acting on behalf of a victim;
- Assume the obligations or voluntarily pay certain expenses related to the crime on behalf of the victim;
- Be an immediate family or household member related by blood or marriage who requires counseling as a result of the crime; or
- Be a peace officer, fire fighter or individual who has a duty to protect the public and who is injured as a result of violent crime.

BENEFITS

Claims may be approved for benefits up to a total of \$50,000 for a crime that occurred on or after September 1, 1997. Individuals who suffer total and permanent disability as a result of the crime may qualify for an additional \$75,000, which may be used for specific and limited expenses, such as lost wages, prosthetics, rehabilitation or making a home accessible.

Financial assistance may be limited or unavailable depending on laws in effect when the crime occurred and is dependent upon the applicant providing necessary and required documentation.

BENEFITS MAY BE AWARDED FOR:

- Medical, hospital, physical therapy or nursing care
- Psychiatric care or counseling
- One-time relocation assistance for a victim of family violence or a victim of sexual assault who is assaulted in his/her place of residence
- Loss of support
- Loss of earnings and travel expense reimbursement for participation in or for attendance at investigative, prosecutorial or judicial proceedings; to seek medical treatment or counseling; or to attend the funeral of a deceased victim (bereavement leave)
- Funeral and burial expenses
- Care of a child or dependent
- Crime scene clean-up
- Items seized by law enforcement
- Attorney fees

APPLYING FOR COMPENSATION

Every law enforcement agency and prosecutor's office in Texas is mandated to provide victims of crime with information about the Crime Victims' Compensation Program. Applications are also available at hospitals and non profit agencies that work with crime victims.

Applications in English and Spanish can be obtained directly from the Crime Victims' Compensation Program. CVC staff is available to help victims and their families access this program. Applications and information in English and Spanish are also available from the Attorney General's Web site at

www.texasattorneygeneral.gov.

TO CONTACT THE CRIME VICTIM SERVICES DIVISION

CALL:
(800) 983-9933

OR WRITE:
OFFICE OF THE ATTORNEY GENERAL
CRIME VICTIM SERVICES DIVISION
P. O. BOX 12198
AUSTIN, TEXAS
78711-2198

CVC ACTIVITY SUMMARY

38,991 APPLICATIONS WERE RECEIVED IN FISCAL YEAR 2009

30,620 applications were filed by victims of crime

8,371 applications were filed by law enforcement agencies for sexual
assault exam reimbursements

27,145 VICTIM APPLICATIONS WERE REVIEWED FOR ELIGIBILITY

20,391 applications were approved

6,754 applications were denied

75.12 percent of all reviewed applications were approved

23,066 TOTAL APPLICATIONS WERE AWARDED BENEFITS

14,607 victim applications were awarded benefits

\$5,162 was the average amount awarded per victim application

8,459 sexual assault exam reimbursements were made

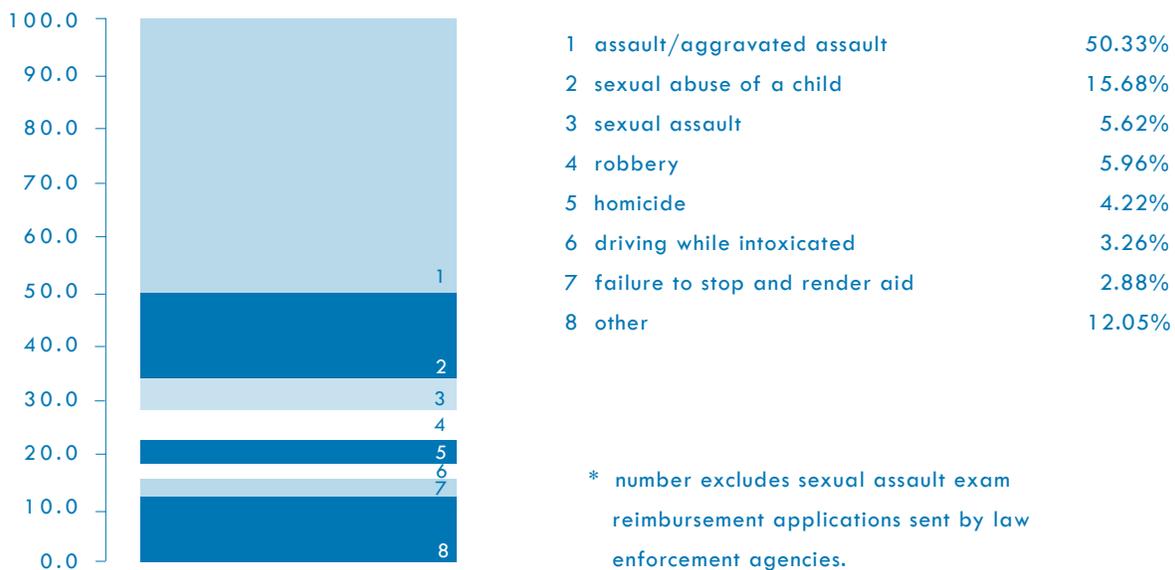
\$407 was the average amount awarded per sexual assault exam reimbursement

The total number of applications approved, reviewed or denied may not equal the number of applications received. For example, claims received in the latter part of August 2009 may not be reviewed or approved until September 2009 (fiscal year 2010) and would therefore be included in the next year's report. The same explanation applies to award payments, which in some cases may extend over several years.

APPLICATIONS BY TYPE OF CRIME

TYPE OF CRIME	APPLICATIONS*	PERCENT
assault/aggravated assault	15,410	50.33%
sexual abuse of a child	4,800	15.68%
sexual assault	1,721	5.62%
robbery	1,824	5.96%
homicide	1,292	4.22%
driving while intoxicated	998	3.26%
failure to stop and render aid	883	2.88%
other		
physical abuse of a child	475	1.55%
stalking	328	1.07%
vehicular manslaughter	179	0.58%
vehicular assault	252	0.82%
criminally negligent homicide	84	0.27%
kidnapping	168	0.55%
physical abuse of elderly	80	0.26%
arson	29	0.09%
unknown/other crime	2,097	6.85%
TOTAL	30,620	100.00%

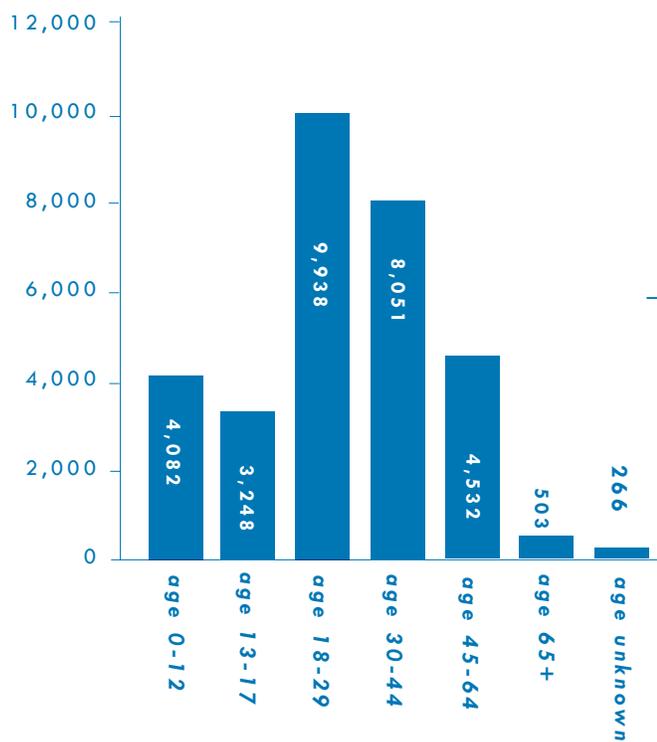
NUMBER OF APPLICATIONS RECEIVED



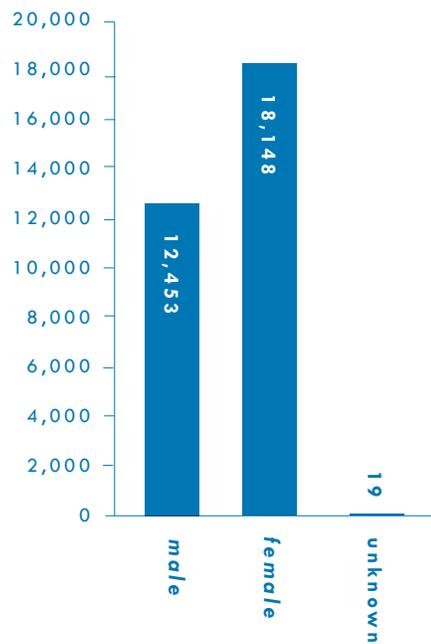
APPLICATIONS BY AGE & GENDER*

AGE	TOTAL	MALE	FEMALE	UNKNOWN	PERCENT
0-12	4,082	1,174	2,903	5	13.33%
13-17	3,248	906	2,339	3	10.61%
18-29	9,938	4,419	5,517	2	32.46%
30-44	8,051	3,372	4,675	4	26.29%
45-64	4,532	2,240	2,290	2	14.80%
over 65	503	231	271	1	1.64%
unknown	266	111	153	2	0.87%
TOTAL	30,620	12,453	18,148	19	100.00%

APPLICATIONS RECEIVED BY AGE*



APPLICATIONS RECEIVED BY GENDER*



* number excludes sexual assault exam reimbursement applications sent by law enforcement agencies.

CVC BENEFITS

BENEFITS FOR CRIMES OCCURRING BEFORE SEPTEMBER 1, 1997,

have a \$25,000 maximum. For crimes occurring on or after September 1, 1997, awards on any one claim may not exceed \$50,000 unless the victim has a qualifying catastrophic injury. These benefits and additional ones are detailed below.

Awards may be made in the following categories for necessary expenses related to the crime, up to the appropriate maximum:

ATTORNEY FEES may be paid for legal services related to the Crime Victims' Compensation process. Attorney fees are paid only if the victim is awarded compensation. Those fees are limited to the lesser of \$300 or 25 percent of awarded benefits. If the claim is appealed, the attorney may be entitled to 25 percent of the total claim.

BEREAVEMENT LEAVE is available for crimes occurring on or after September 1, 2003, to immediate family or household members of the deceased victim for up to 10 days of lost wages with a maximum of \$1,000.

CATASTROPHIC INJURIES are those that create a total or permanent disability for the victim. An additional award of \$25,000 (for crimes occurring before September 1, 1997), \$50,000 (for crimes occurring September 1, 1997 to August 31, 2001), or \$75,000 (for crimes occurring on or after September 1, 2001)

may be used to pay for items that directly assist a victim. Direct assistance includes: lost wages, making a home or vehicle accessible, job training and vocational rehabilitation, home health care or training in the use of special appliances.

CHILD/DEPENDENT CARE expenses may be covered as a new expense directly resulting from the crime. Pre-existing child care costs are not reimbursable. For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is calculated at the actual cost of care not to exceed \$100 per week per dependent or minor child; must be provided by a licensed day care provider; and is limited to children 14 years old and younger.

CRIME SCENE CLEAN-UP costs must relate to the removal of crime scene elements that may cause further trauma to the victim or family members. This reimbursement is limited to \$750 for crimes committed on or after September 1, 1995.

EMERGENCY AWARDS may be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited. The award limit is \$1,500 and is deducted from any future awards.

EVIDENCE REPLACEMENT awards may be made for items that have been seized by law enforcement for use in the investigation or prosecution of a case or for items seized and damaged during evidence collection. The maximum award for this expense is \$750 for crimes committed on or after September 1, 1995.

FUNERAL AND BURIAL expenses include reimbursement for professional burial services, flowers, caskets, urns and grave markers. The maximum award for these costs is \$4,500. Costs for transporting the body to another state or country can be awarded in addition to the \$4,500 maximum.

LOSS OF SUPPORT benefits are available to dependents of homicide victims. The maximum benefit is \$500 per week and is calculated from the victim's salary. Loss of support is also available to dependents of victims (usually in family violence cases) for 90 days with the same maximum benefit of \$500 per week.

LOST WAGES may be paid to a victim who is unable to work as a result of physical or mental injuries related to the crime. Lost wages may also be awarded when a victim misses time from work to seek medical treatments for crime-related injuries or when the victim and/or claimant takes part in the criminal justice process (other than subpoenaed testimony). The award maximum is \$500 per week.

Medical expense benefits related to the crime are calculated using statutory guidelines. Benefits may

be paid for hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes and medical appliances such as wheelchairs and prosthetics.

MENTAL HEALTH CARE in the form of outpatient therapy from a licensed provider is available up to a \$3,000 maximum. Approved residential hospital treatment is available for a maximum of 30 days at a rate of \$600 per day. CVC pre-authorization may be required for either benefit.

RELOCATION expenses are available as a one-time award of up to \$3,800. This benefit provides victims of family violence and victims of sexual assault (in their residence) with funds to pay for moving expenses, utility deposits, moving vans and rent.

TRAVEL expenses may be reimbursed for costs related to seeking medical treatment or counseling and for costs associated with the victim's or claimant's participation in investigative, prosecutorial, judicial or post adjudication proceedings. Mileage is covered for travel over 20 miles one way. The actual costs for commercial transportation, food and lodging are paid for travel over 60 miles one way. Additionally, expenses for travel to the funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.

CVC PAYMENTS BY BENEFIT

CRIME VICTIMS' COMPENSATION PAYMENTS

PAYMENTS FOR VICTIMS OF CRIME:

MEDICAL:

acute care hospital	40,974,846.08	51.98%
physician fees	8,419,542.18	10.68%
mental health counseling	1,050,052.14	1.33%
ems services	2,203,793.10	2.79%
dental	1,328,381.91	1.68%
prescriptions	350,700.34	0.45%
healthcare supplies	519,445.38	0.66%
psychiatric hospital	278,426.44	0.35%
rehabilitation / physical therapy	512,097.99	0.65%
accommodation services	259,859.11	0.33%
nursing care	72,799.04	0.09%
medical report	3,812.28	0.01%
total medical payments:	\$55,973,755.99	71.00%

NON-MEDICAL:

loss of wages	6,095,082.18	7.73%
funeral expense	5,267,294.49	6.68%
relocation	4,290,081.34	5.44%
loss of support	2,187,635.80	2.77%
child care	749,988.28	0.95%
travel	550,159.58	0.70%
disabled peace officer	215,095.41	0.27%
attorneys fees	9,075.12	0.01%
crime scene cleanup	38,194.60	0.05%
evidence replacement costs	20,305.95	0.03%
emergency awards	4,500.00	0.01%
total non-medical payments:	\$19,427,412.75	24.64%

total payments for victims of crime	<u>\$ 75,401,168.74</u>	95.64%
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PAYMENTS TO LAW ENFORCEMENT AGENCIES

SEXUAL ASSAULT EXAM REIMBURSEMENTS:	\$ 3,440,487.27	4.36%
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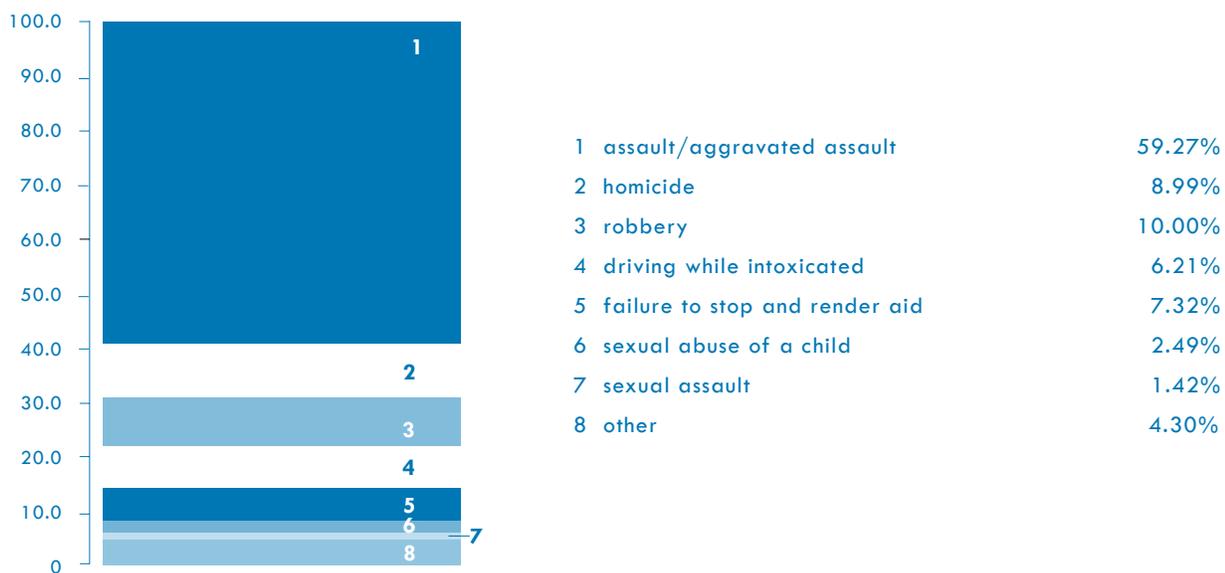
TOTAL PAYMENTS TO LAW ENFORCEMENT AGENCIES:	<u>\$ 3,440,487.27</u>	4.36%
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CRIME VICTIMS' COMPENSATION TOTALS:	\$78,841,656.01	100.00%
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amounts may vary from financial summary on page 3 which includes cancelled warrants and refunds.

CVC PAYMENTS BY TYPE OF CRIME

TYPE OF CRIME	NUMBER*	AMOUNT	PERCENT
assault/aggravated assault	8,131	\$44,691,220.73	59.27%
homicide	1,405	\$6,779,253.01	8.99%
robbery	1,171	\$7,539,649.66	10.00%
driving while intoxicated	556	\$4,683,306.11	6.21%
failure to stop and render aid	599	\$5,517,134.98	7.32%
sexual abuse of a child	1,486	\$1,880,185.00	2.49%
sexual assault	594	\$1,070,174.62	1.42%
other			
vehicular manslaughter	136	\$705,741.10	0.94%
vehicular assault	125	\$1,057,068.54	1.40%
criminally negligent homicide	61	\$447,123.97	0.59%
physical abuse of a child	131	\$298,976.91	0.40%
stalking	93	\$173,324.06	0.23%
kidnapping	48	\$208,690.92	0.28%
arson	10	\$40,401.62	0.05%
physical abuse of elderly	28	\$54,374.73	0.07%
other miscellaneous crime	33	\$254,542.78	0.34%
TOTAL	14,607	\$75,401,168.74	100.00%

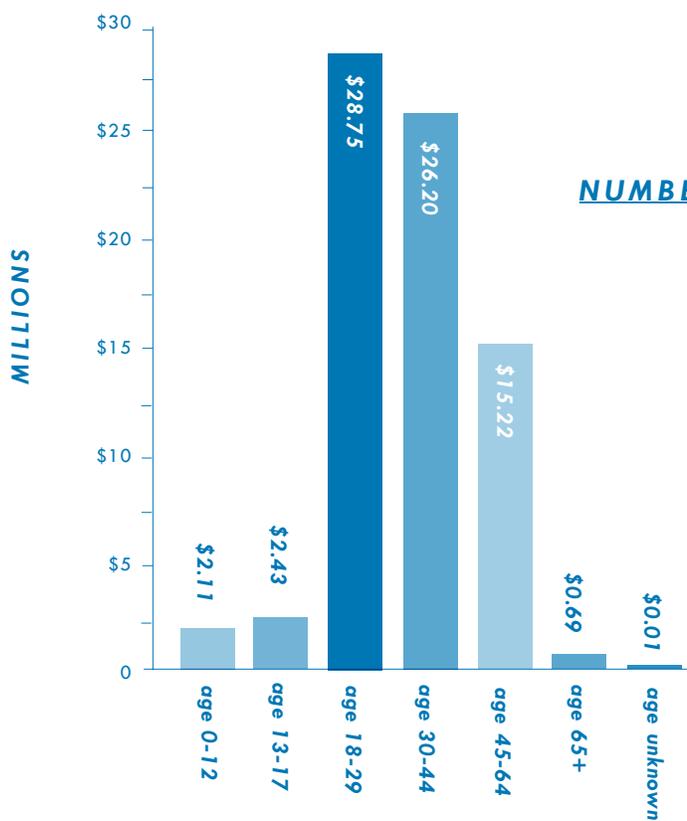


* number excludes sexual assault exam reimbursement applications sent by law enforcement agencies.
amounts may vary from financial summary on page 3 due to cancelled warrants and refunds.

CVC PAYMENT BY AGE & GENDER

AGE	TOTAL*	MALE	FEMALE	AMOUNT**	PERCENT
0-12	1,315	352	963	\$2,114,787.83	2.80%
13-17	1,126	433	693	\$2,425,597.77	3.21%
18-29	4,977	2,799	2,178	\$28,748,584.28	38.13%
30-44	4,435	2,160	2,275	\$26,198,923.68	34.75%
45-64	2,546	1,409	1,137	\$15,215,556.93	20.18%
over 65	203	110	93	\$685,207.31	0.91%
unknown	5	1	4	\$12,510.94	0.02%
TOTAL	14,607	7,264	7,343	\$75,401,168.74	100.00%

PAYMENTS BY AGE



NUMBER OF APPLICATIONS PAID BY GENDER

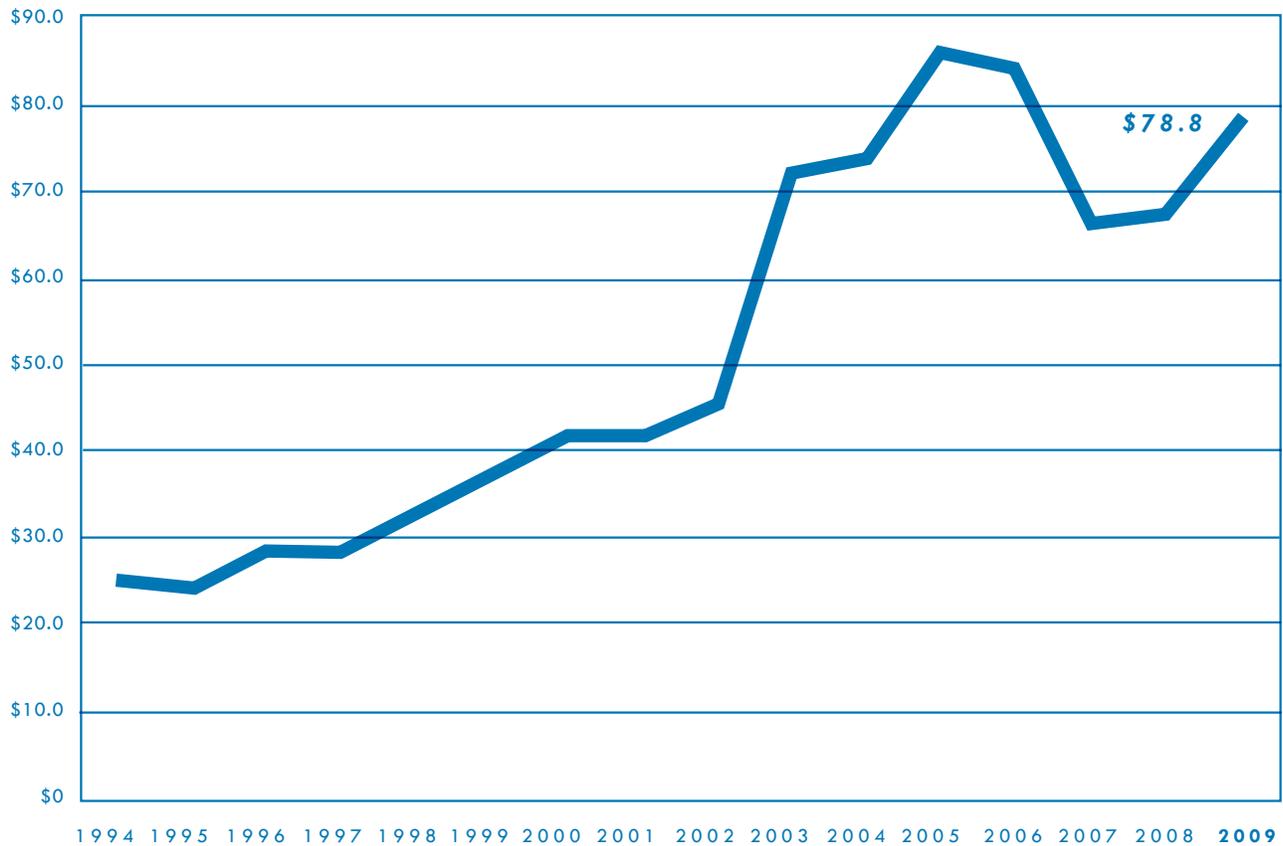


* excludes sexual assault exam reimbursement applications sent by law enforcement agencies.

** amounts vary from financial summary on page 3 due to cancelled warrants and refunds.

CVC ANNUAL PAYOUT SUMMARY

FISCAL YEAR	TOTAL PAID*
1994	\$25.0
1995	\$24.5
1996	\$28.0
1997	\$28.3
1998	\$32.7
1999	\$37.5
2000	\$41.2
2001	\$41.2
2002	\$44.9
2003	\$71.0
2004	\$72.8
2005	\$85.0
2006	\$83.1
2007	\$65.6
2008	\$66.7
2009	\$78.8



*dollar amounts in millions

CVC ACTIVITY SUMMARY BY COUNTY

The tables on the following pages show crime victims' compensation activity by county. The total number of applications approved and denied may not equal the number of applications received because some claims received in prior years were approved or denied this year. Similarly, some claims received near the end of the year will be determined in fiscal year 2010.

RECEIVED - the number of applications received from victims for crimes occurring in the county

APPROVED - the number of applications from victims ruled to be eligible for an award

DENIED - the number of applications from victims denied for cause. (for example, crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement)

VICTIM PAYMENTS - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas counties

SAE RECEIVED - the number of sexual assault exam reimbursement requests received from law enforcement agencies

SAE PAYMENTS - the amount reimbursed to law enforcement agencies for sexual assault exam expenses

CONTRIBUTED - the amount of court costs and fees collected and paid by the county into the Compensation to Victims of Crime Fund (Totals provided by the Texas Comptroller of Public Accounts)

TOTAL PAID - the total amount of Crime Victim's Compensation paid to victims, claimants and law enforcement agencies in FY 2009

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
anderson	43	37	6	\$231,378.87	17	\$8,802.44	\$107,799.34	\$240,181.31
andrews	9	6	2	\$55,599.46	6	\$0	\$45,243.63	\$55,599.46
angelina	109	74	24	\$279,546.31	67	\$27,081.95	\$123,767.22	\$306,628.26
aransas	17	12	3	\$44,966.23	5	\$975.00	\$64,111.62	\$45,941.23
archer	7	4	1	\$32,005.34	0	\$0	\$24,295.14	\$32,005.34
armstrong	0	0	0	\$0	1	\$415.50	\$46,912.87	\$415.50
atascosa	45	32	11	\$64,827.45	0	\$0	\$74,271.87	\$64,827.45
austin	19	13	7	\$26,115.94	7	\$3,235.00	\$105,718.29	\$29,350.94
bailey	5	4	1	\$1,641.02	0	\$0	\$17,930.34	\$1,641.02
bandera	16	7	8	\$2,119.33	5	\$2,516.00	\$25,278.16	\$4,635.33
bastrop	69	49	9	\$106,117.05	39	\$15,261.80	\$151,279.97	\$121,378.85
baylor	4	3	1	\$23,074.43	1	\$195.00	\$10,089.79	\$23,269.43
bee	29	16	4	\$143,638.46	14	\$4,770.00	\$44,425.76	\$148,408.46
bell	358	253	75	\$900,667.55	134	\$70,762.00	\$352,217.50	\$971,429.55
bexar	2,186	1,136	814	\$5,811,508.56	798	\$157,175.42	\$1,235,733.22	\$5,968,683.98
blanco	6	4	0	\$42,608.86	0	\$0	\$36,222.21	\$42,608.86
borden	0	0	0	\$2,758.04	0	\$0	\$1,270.28	\$2,758.04
bosque	10	7	0	\$17,695.45	1	\$583.00	\$37,106.85	\$18,278.45
bowie	114	75	27	\$280,462.97	17	\$4,577.00	\$96,794.90	\$285,039.97
brazoria	352	242	80	\$801,270.12	26	\$13,855.66	\$396,604.30	\$815,125.78
brazos	174	133	36	\$347,787.65	38	\$11,228.80	\$270,075.79	\$359,016.45
brewster	13	9	2	\$10,015.63	0	\$0	\$38,118.32	\$10,015.63
briscoe	0	0	0	\$310.47	0	\$0	\$5,444.41	\$310.47
brooks	6	4	1	\$85,100.03	0	\$0	\$87,080.64	\$85,100.03
brown	31	28	2	\$88,391.25	2	\$1,203.75	\$59,439.04	\$89,595.00
burleson	10	6	1	\$51,862.21	4	\$1,508.00	\$61,558.15	\$53,370.21
burnet	55	45	4	\$118,746.12	5	\$1,200.38	\$62,435.85	\$119,946.50
caldwell	52	42	6	\$101,900.39	15	\$8,066.00	\$137,972.77	\$109,966.39
calhoun	15	12	3	\$21,572.03	9	\$4,705.11	\$54,868.08	\$26,277.14
callahan	17	15	2	\$38,863.27	0	\$0	\$45,474.99	\$38,863.27
cameron	495	361	96	\$807,593.84	5	\$2,123.14	\$488,028.37	\$809,716.98
camp	8	7	1	\$1,910.46	4	\$2,741.00	\$23,216.45	\$4,651.46
carson	14	10	4	\$11,965.55	13	\$4,951.00	\$50,402.76	\$16,916.55
cass	25	19	2	\$46,709.35	3	\$1,190.00	\$67,727.12	\$47,899.35
castro	8	6	2	\$31,108.95	7	\$2,595.00	\$11,911.02	\$33,703.95
chambers	25	24	2	\$58,685.15	7	\$4,822.00	\$125,911.55	\$63,507.15
cherokee	22	14	7	\$205,134.10	24	\$11,722.36	\$81,673.47	\$216,856.46
clay	6	4	2	\$393.16	3	\$750.00	\$48,155.39	\$1,143.16
cochran co	3	1	1	\$4,500.00	0	\$0	\$8,687.98	\$4,500.00
coke	2	1	1	\$12,146.26	0	\$0	\$15,875.30	\$12,146.26
coleman	12	9	3	\$80,903.01	0	\$0	\$12,186.39	\$80,903.01
collin	310	231	57	\$480,451.55	138	\$55,719.19	\$564,804.87	\$536,170.74
collingsworth	9	7	0	\$10,106.95	4	\$986.57	\$7,199.70	\$11,093.52
colorado	14	7	2	\$115,517.67	5	\$2,196.00	\$110,028.76	\$117,713.67
comal	57	30	23	\$205,940.66	14	\$5,050.50	\$172,953.42	\$210,991.16
comanche	8	9	0	\$69,622.17	1	\$0	\$30,806.71	\$69,622.17
concho	7	6	0	\$127.00	0	\$0	\$34,673.61	\$127.00
cooke	34	27	6	\$92,669.64	11	\$4,356.00	\$89,953.68	\$97,025.64
coryell	96	82	10	\$123,846.62	41	\$24,509.00	\$45,411.36	\$148,355.62

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
cottle	1	0	0	\$4,591.96	0	\$0	\$14,910.82	\$4,591.96
childress	11	7	4	\$17,900.09	2	\$791.57	\$70,840.36	\$18,691.66
crane	1	2	0	\$806.44	0	\$0	\$9,867.34	\$806.44
crockett	4	4	0	\$5,859.54	0	\$0	\$72,121.68	\$5,859.54
crosby	1	1	0	\$22,317.89	1	\$431.00	\$9,824.29	\$22,748.89
culberson	5	3	0	\$9,765.01	0	\$0	\$60,567.35	\$9,765.01
dallam	8	5	3	\$9,234.62	0	\$0	\$20,494.98	\$9,234.62
dallas	3,696	2,041	761	\$13,121,020.88	807	\$216,671.55	\$2,895,134.05	\$13,337,692.43
dawson	9	6	3	\$30,248.77	0	\$0	\$23,283.55	\$30,248.77
deaf smith	25	20	7	\$21,833.69	1	\$326.00	\$54,098.10	\$22,159.69
delta	7	3	3	\$8,216.72	0	\$0	\$11,610.02	\$8,216.72
denton	332	227	68	\$699,294.45	124	\$49,908.37	\$408,483.96	\$749,202.82
dewitt	7	8	0	\$29,283.26	0	\$0	\$42,810.24	\$29,283.26
dickens	0	0	0	\$0	0	\$0	\$21,692.80	\$0
dimmit	6	2	3	\$65,682.18	0	\$0	\$21,364.43	\$65,682.18
donley	7	5	1	\$2,860.64	5	\$2,594.00	\$45,150.13	\$5,454.64
duval	32	22	14	\$47,793.52	1	\$195.00	\$25,533.47	\$47,988.52
eastland	5	4	0	\$4,295.25	0	\$0	\$51,422.49	\$4,295.25
ector	173	108	31	\$407,803.53	46	\$27,966.49	\$219,443.34	\$435,770.02
edwards	2	0	1	\$0	0	\$0	\$8,900.27	\$0
el paso	1,866	1,267	442	\$2,851,040.80	180	\$48,658.20	\$428,729.15	\$2,899,699.00
ellis	83	57	18	\$182,923.44	5	\$1,221.47	\$219,021.39	\$184,144.91
erath	27	19	4	\$52,598.48	12	\$6,657.21	\$60,808.76	\$59,255.69
falls	24	13	2	\$62,575.86	5	\$2,915.00	\$54,806.30	\$65,490.86
fannin	37	27	6	\$184,106.70	8	\$2,907.18	\$38,268.26	\$187,013.88
fayette	9	7	3	\$62,924.24	4	\$1,306.00	\$139,243.12	\$64,230.24
fisher	5	4	0	\$36,819.97	1	\$250.00	\$11,053.22	\$37,069.97
floyd	2	2	0	\$555.50	0	\$0	\$4,701.57	\$555.50
foard	0	0	0	\$0	0	\$0	\$1,748.22	\$0
fort bend	431	355	75	\$860,293.64	87	\$44,882.42	\$394,369.53	\$905,176.06
franklin	12	12	1	\$42,964.74	7	\$4,534.00	\$31,947.53	\$47,498.74
freestone	16	13	1	\$43,097.28	7	\$2,825.00	\$84,719.29	\$45,922.28
frio	19	16	3	\$33,318.90	0	\$0	\$79,916.25	\$33,318.90
gaines	3	1	2	\$5,277.36	2	\$1,222.00	\$42,215.56	\$6,499.36
galveston	321	235	50	\$914,583.28	44	\$22,827.98	\$357,407.92	\$937,411.26
garza	5	5	0	\$2,604.97	0	\$0	\$25,429.75	\$2,604.97
gillespie	11	10	1	\$32,596.96	1	\$100.00	\$59,952.68	\$32,696.96
glasscock	0	0	0	\$935.30	0	\$0	\$16,172.62	\$935.30
goliad	2	3	0	\$12,239.85	1	\$675.57	\$49,733.92	\$12,915.42
gonzales	32	23	6	\$44,076.06	5	\$3,153.00	\$109,908.78	\$47,229.06
gray	32	18	6	\$54,800.74	27	\$7,177.32	\$31,891.28	\$61,978.06
grayson	96	77	17	\$415,773.90	93	\$30,324.47	\$177,851.52	\$446,098.37
gregg	153	129	24	\$428,099.51	48	\$23,703.00	\$175,140.89	\$451,802.51
grimes	24	13	6	\$45,564.53	8	\$2,932.01	\$77,792.75	\$48,496.54
guadalupe	132	102	30	\$157,206.74	42	\$24,027.27	\$187,225.68	\$181,234.01
hale	30	25	6	\$106,578.03	10	\$4,049.06	\$77,083.02	\$110,627.09
hall	3	1	2	\$8,113.76	1	\$326.00	\$17,071.50	\$8,439.76
hamilton	8	5	1	\$15,805.20	0	\$0	\$27,549.57	\$15,805.20
hansford	2	0	1	\$2,851.42	0	\$0	\$7,315.87	\$2,851.42

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
hardeman	8	9	0	\$3,162.56	0	\$0	\$42,079.92	\$3,162.56
hardin	104	87	14	\$83,996.16	18	\$12,399.00	\$44,976.42	\$96,395.16
harris	4,990	3,381	1,069	\$14,285,174.76	918	\$359,005.70	\$3,088,840.52	\$14,644,180.46
harrison	41	31	8	\$106,382.35	29	\$15,097.00	\$154,572.33	\$121,479.35
hartley	1	1	0	\$0	0	\$0	\$38,320.62	\$0
haskell	2	1	1	\$9,180.58	0	\$0	\$14,592.24	\$9,180.58
hays	124	99	19	\$115,090.00	36	\$15,640.75	\$247,401.53	\$130,730.75
hemphill	7	7	2	\$2,122.37	0	\$0	\$24,858.09	\$2,122.37
henderson	60	43	11	\$132,510.62	12	\$5,626.45	\$89,914.24	\$138,137.07
hidalgo	1,375	998	285	\$2,106,293.45	292	\$115,296.09	\$681,555.76	\$2,221,589.54
hill	26	15	1	\$93,650.43	13	\$6,573.83	\$112,956.06	\$100,224.26
hockley	7	6	0	\$23,431.02	4	\$2,437.20	\$61,513.54	\$25,868.22
hood	41	31	8	\$132,234.08	35	\$17,169.06	\$101,860.22	\$149,403.14
hopkins	55	43	7	\$77,464.04	16	\$5,155.00	\$61,045.07	\$82,619.04
houston	24	24	2	\$44,579.88	7	\$3,740.00	\$35,597.59	\$48,319.88
howard	51	38	12	\$137,664.04	11	\$8,870.00	\$67,681.69	\$146,534.04
hudspeth	2	1	0	\$0	0	\$0	\$79,538.80	\$0
hunt	81	57	18	\$224,308.69	31	\$12,998.00	\$143,508.43	\$237,306.69
hutchinson	11	8	4	\$10,239.24	7	\$3,772.00	\$26,673.68	\$14,011.24
irion	3	2	0	\$373.95	0	\$0	\$10,103.58	\$373.95
jack	7	4	2	\$18,719.91	0	\$0	\$31,311.33	\$18,719.91
jackson	6	8	0	\$21,060.52	2	\$1,066.00	\$50,772.89	\$22,126.52
jasper	22	17	6	\$49,892.33	27	\$17,953.60	\$90,596.80	\$67,845.93
jeff davis	6	2	0	\$5,005.79	0	\$0	\$15,329.57	\$5,005.79
jefferson	308	221	70	\$851,786.26	151	\$92,338.00	\$214,484.34	\$944,124.26
jim hogg	4	3	0	\$1,869.71	2	\$500.00	\$14,415.22	\$2,369.71
jim wells	59	31	18	\$131,576.41	0	\$0	\$67,436.75	\$131,576.41
johnson	83	55	17	\$370,914.76	92	\$50,539.40	\$213,891.79	\$421,454.16
jones	8	6	1	\$35,753.52	0	\$0	\$28,769.91	\$35,753.52
karnes	19	13	1	\$20,985.02	3	\$717.00	\$27,903.39	\$21,702.02
kaufman	110	90	21	\$326,049.25	44	\$17,444.76	\$225,638.96	\$343,494.01
kendall	13	8	2	\$63,037.11	5	\$2,217.57	\$44,431.49	\$65,254.68
kenedy	1	0	0	\$0	2	\$720.15	\$79,477.15	\$720.15
kent	0	0	0	\$0	0	\$0	\$1,149.10	\$0
kerr	56	43	8	\$142,546.61	25	\$12,183.88	\$95,905.91	\$154,730.49
kimble	3	1	2	\$71,970.15	4	\$2,476.00	\$134,999.47	\$74,446.15
king	0	0	0	\$0	0	\$0	\$4,042.57	\$0
kinney	0	0	0	\$0	0	\$0	\$33,475.37	\$0
kleberg	32	20	7	\$57,922.77	20	\$4,119.00	\$142,386.33	\$62,041.77
knox	1	1	0	\$2,286.71	0	\$250.00	\$12,899.68	\$2,536.71
la salle	10	4	2	\$0	0	\$0	\$51,681.78	\$0
lamar	36	30	6	\$44,110.75	49	\$18,349.88	\$86,645.53	\$62,460.63
lamb	8	5	2	\$14,096.52	2	\$1,131.00	\$23,706.78	\$15,227.52
lampasas	11	8	1	\$7,164.38	0	\$0	\$49,920.24	\$7,164.38
lavaca	11	9	1	\$21,131.47	6	\$2,476.00	\$34,706.95	\$23,607.47
lee	10	7	0	\$12,633.60	0	\$0	\$50,392.06	\$12,633.60
leon	20	18	1	\$34,930.14	0	\$0	\$67,295.23	\$34,930.14
liberty	65	38	17	\$474,262.18	16	\$8,391.00	\$134,637.09	\$482,653.18
limestone	31	27	2	\$171,279.33	13	\$7,162.00	\$12,025.49	\$178,441.33

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
live oak	14	11	1	\$33,903.20	0	\$0	\$132,459.91	\$33,903.20
llano	22	13	4	\$42,977.50	0	\$0	\$41,518.21	\$42,977.50
loving	0	0	0	\$0	0	\$0	\$2,529.27	\$0
lubbock	300	236	54	\$1,022,572.26	170	\$95,516.40	\$232,572.90	\$1,118,088.66
lynn	1	1	0	\$272.99	0	\$0	\$51,996.63	\$272.99
madison	3	2	0	\$3,283.80	0	\$0	\$33,264.27	\$3,283.80
marion	4	3	1	\$30,796.01	1	\$687.00	\$19,294.89	\$31,483.01
martin	7	5	1	\$28,360.60	0	\$0	\$20,583.26	\$28,360.60
mason	3	2	1	\$24,884.75	0	\$0	\$13,223.55	\$24,884.75
matagorda	34	29	5	\$59,614.53	15	\$5,661.94	\$49,382.61	\$65,276.47
maverick	25	12	10	\$67,089.51	0	\$0	\$71,249.36	\$67,089.51
mcculloch	4	3	0	\$2,023.99	0	\$0	\$28,205.58	\$2,023.99
mclennan	345	271	62	\$628,775.54	165	\$88,176.63	\$274,328.32	\$716,952.17
mcmullen	0	0	0	\$0	0	\$0	\$14,247.31	\$0
medina	18	9	6	\$34,694.71	0	\$0	\$131,254.99	\$34,694.71
menard	2	1	1	\$58,647.20	0	\$0	\$34,965.69	\$58,647.20
midland	79	51	12	\$142,755.62	98	\$54,124.00	\$217,142.35	\$196,879.62
milam	25	19	5	\$165,120.81	5	\$2,058.72	\$59,646.34	\$167,179.53
mills	4	2	1	\$15,160.92	0	\$0	\$24,576.80	\$15,160.92
mittchell	9	7	1	\$3,842.39	0	\$0	\$37,883.93	\$3,842.39
montague	11	7	2	\$20,175.12	0	\$0	\$60,979.86	\$20,175.12
montgomery	264	178	45	\$732,356.49	153	\$71,934.03	\$737,981.37	\$804,290.52
moore	31	22	8	\$31,388.83	28	\$11,502.21	\$36,920.91	\$42,891.04
morris	11	7	3	\$32,600.01	1	\$580.00	\$20,918.77	\$33,180.01
motley	0	0	0	\$0	0	\$0	\$5,114.81	\$0
nacogdoches	65	47	11	\$220,207.44	9	\$2,661.36	\$165,862.73	\$222,868.80
navarro	36	26	7	\$154,026.89	1	\$503.75	\$130,098.48	\$154,530.64
newton	11	6	4	\$17,455.83	1	\$700.00	\$31,152.90	\$18,155.83
nolan	17	12	2	\$25,587.30	0	\$0	\$59,615.49	\$25,587.30
nueces	795	566	190	\$1,351,907.20	310	\$118,657.73	\$292,904.55	\$1,470,564.93
ochiltree	9	5	4	\$10,303.59	5	\$1,669.00	\$38,590.29	\$11,972.59
oldham	1	1	0	\$3,944.92	0	\$0	\$35,896.41	\$3,944.92
orange	55	42	11	\$105,685.59	63	\$41,679.00	\$113,069.78	\$147,364.59
palo pinto	24	18	6	\$107,661.77	0	\$0	\$85,977.20	\$107,661.77
panola	20	15	5	\$13,812.09	0	\$0	\$45,898.52	\$13,812.09
parker	80	58	16	\$147,800.68	39	\$22,261.73	\$210,233.41	\$170,062.41
parmer	9	4	1	\$3,357.10	3	\$952.00	\$27,634.71	\$4,309.10
pecos	20	11	7	\$31,157.60	0	\$0	\$80,494.69	\$31,157.60
polk	55	40	10	\$118,153.88	29	\$12,716.00	\$111,228.09	\$130,869.88
potter	502	370	110	\$1,282,176.40	186	\$67,969.92	\$135,731.08	\$1,350,146.32
presidio	2	1	1	\$2,414.03	0	\$0	\$42,423.96	\$2,414.03
rains	20	13	4	\$18,629.46	0	\$0	\$24,573.37	\$18,629.46
randall	83	61	21	\$126,986.72	144	\$51,834.20	\$149,485.75	\$178,820.92
reagan	3	2	0	\$0	0	\$0	\$17,387.65	\$0
real	6	5	1	\$46,246.51	0	\$0	\$9,597.26	\$46,246.51
red river	1	2	0	\$476.05	1	\$126.00	\$19,848.63	\$602.05
reeves	14	12	0	\$97,314.65	3	\$1,083.00	\$49,280.95	\$98,397.65
refugio	7	4	1	\$1,071.72	0	\$0	\$92,762.70	\$1,071.72
roberts	4	3	1	\$1,735.06	0	\$0	\$8,556.63	\$1,735.06

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
robertson	35	27	3	\$78,280.80	2	\$600.00	\$62,479.45	\$78,880.80
rockwall	25	15	5	\$27,989.52	7	\$2,589.00	\$121,315.21	\$30,578.52
runnels	9	8	1	\$23,101.83	0	\$0	\$17,318.56	\$23,101.83
rusk	23	14	10	\$38,501.19	11	\$4,384.00	\$89,819.97	\$42,885.19
sabine	4	3	1	\$13,576.22	0	\$0	\$12,049.45	\$13,576.22
san augustine	7	8	0	\$50,855.04	0	\$0	\$14,476.68	\$50,855.04
san jacinto	23	18	5	\$154,554.45	11	\$5,237.00	\$69,891.70	\$159,791.45
san patricio	54	34	11	\$127,380.81	16	\$2,642.00	\$189,609.94	\$130,022.81
san saba	10	8	2	\$31,187.47	0	\$0	\$13,910.84	\$31,187.47
schleicher	1	0	0	\$0	0	\$0	\$17,160.61	\$0
scurry	19	14	2	\$47,304.78	11	\$3,968.00	\$63,780.36	\$51,272.78
shackelford	1	0	0	\$2,273.13	0	\$0	\$23,543.71	\$2,273.13
shelby	11	5	5	\$85,888.03	0	\$0	\$56,632.22	\$85,888.03
sherman	4	3	1	\$3,349.47	0	\$0	\$11,006.18	\$3,349.47
smith	193	159	23	\$684,709.54	63	\$26,383.61	\$279,591.83	\$711,093.15
somervell	3	2	1	\$5,463.20	1	\$550.00	\$16,820.06	\$6,013.20
starr	67	51	16	\$132,335.56	0	\$0	\$54,953.36	\$132,335.56
stephens	4	4	0	\$5,528.26	0	\$0	\$14,970.80	\$5,528.26
sterling	0	0	0	\$0	0	\$0	\$30,224.96	\$0
stonewall	1	0	1	\$0	0	\$0	\$6,696.85	\$0
sutton	5	3	2	\$10,856.52	0	\$0	\$58,778.34	\$10,856.52
swisher	4	3	1	\$45,711.41	1	\$418.94	\$11,730.27	\$46,130.35
tarrant	2,222	1,565	478	\$5,465,723.61	776	\$420,239.19	\$429,607.11	\$5,885,962.80
taylor	115	73	33	\$517,893.70	1	\$250.00	\$133,557.71	\$518,143.70
terrell	0	0	0	\$0	0	\$0	\$5,501.87	\$0
terry	7	5	3	\$11,720.85	2	\$1,253.00	\$44,414.26	\$12,973.85
throckmorton	3	1	1	\$3,492.13	0	\$0	\$4,159.16	\$3,492.13
titus	21	9	6	\$36,576.07	1	\$657.00	\$59,397.91	\$37,233.07
tom green	198	151	36	\$268,772.68	56	\$16,373.34	\$178,001.94	\$285,146.02
travis	1,942	1,425	391	\$3,010,925.94	603	\$290,678.01	\$886,143.12	\$3,301,603.95
trinity	15	13	2	\$160,823.83	7	\$3,216.00	\$19,309.26	\$164,039.83
tyler	18	13	3	\$83,436.40	3	\$2,061.00	\$23,553.90	\$85,497.40
upshur	50	44	7	\$80,188.63	29	\$11,951.00	\$54,936.21	\$92,139.63
upton	8	5	0	\$2,186.25	0	\$0	\$6,017.42	\$2,186.25
uvalde	23	16	6	\$133,198.76	0	\$0	\$40,437.20	\$133,198.76
val verde	17	11	6	\$15,084.00	6	\$1,280.00	\$55,597.52	\$16,364.00
van zandt	61	36	21	\$125,927.28	4	\$2,126.41	\$96,118.21	\$128,053.69
victoria	99	61	25	\$243,268.96	51	\$25,372.68	\$125,979.99	\$268,641.64
walker	26	20	4	\$106,755.16	6	\$1,888.00	\$155,031.37	\$108,643.16
waller	41	30	10	\$164,976.97	0	\$0	\$102,701.02	\$164,976.97
ward	7	4	1	\$65,234.81	2	\$1,024.00	\$39,503.91	\$66,258.81
washington	21	15	4	\$79,498.55	0	\$0	\$107,966.69	\$79,498.55
webb	264	130	70	\$642,170.71	128	\$64,156.00	\$258,962.80	\$706,326.71
wharton	33	29	3	\$91,083.07	3	\$1,820.00	\$94,083.89	\$92,903.07
wheeler	5	2	2	\$6,948.17	0	\$0	\$64,936.09	\$6,948.17
wichita	101	64	35	\$350,190.95	46	\$15,817.90	\$100,429.60	\$366,008.85
wilbarger	8	5	2	\$49,637.91	6	\$2,327.50	\$41,366.51	\$51,965.41
willacy	10	7	2	\$11,281.57	0	\$0	\$69,723.48	\$11,281.57

CVC ACTIVITY SUMMARY BY COUNTY

COUNTY	REC'D	APPROVED	DENIED	VICTIM PAYMENT	SAE REC'D	SAE PAYMENTS	CONTRIBUTED	TOTAL PAID
williamson	245	189	42	\$494,542.64	71	\$37,018.31	\$488,977.52	\$531,560.95
wilson	27	14	8	\$58,062.76	5	\$880.00	\$46,986.47	\$58,942.76
winkler	2	1	2	\$0	2	\$1,041.51	\$13,433.93	\$1,041.51
wise	41	33	6	\$138,920.19	25	\$12,344.22	\$195,352.00	\$151,264.41
wood	72	55	9	\$151,938.98	7	\$2,743.00	\$60,486.04	\$154,681.98
yoakum	2	1	0	\$0	4	\$1,179.00	\$26,126.81	\$1,179.00
young	12	8	3	\$11,897.86	6	\$1,760.00	\$44,056.91	\$13,657.86
zapata	10	6	2	\$29,538.38	0	\$0	\$17,556.24	\$29,538.38
zavala	9	2	5	\$33,575.60	0	\$0	\$40,271.86	\$33,575.60
out of state	170	34	131	\$237,099.97	0	\$0	\$0	\$237,099.97
no county	556	136	66	\$79,005.75	0	\$0	\$0	\$79,005.75
TOTALS	30,620	20,391	6,754	\$75,401,168.74	371	\$3,440,487.27	\$29,764,272.35	\$78,841,656.01

GRANTS ADMINISTRATION DIVISION OVERVIEW

In cooperation with the Texas Legislature, the Office of the Attorney General (OAG) provides vital support to crime victims throughout the state by awarding grants and contracts to hundreds of local and statewide victim assistance programs. Working in partnership with law enforcement agencies, prosecutors' offices, state agencies and local and statewide nonprofit organizations, the OAG continues to focus on minimizing the physical and emotional trauma experienced by children and adults who are victims of crime. Through these awards, the OAG demonstrates a commitment to cultivating an environment where the needs of crime victims are expediently identified and effectively met in communities of varying size.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
- Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (SAVNS)

- Court Appointed Special Advocates (CASA)
- Children's Advocacy Centers (CAC)
- Crime Victim Civil Legal Services Grants (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In Fiscal Year (FY) 2009, the OAG awarded \$40,227,695 to organizations that provide essential victim services in the state of Texas. In addition, the OAG used a total of \$2,048,477 (4.85 percent) in administrative costs for the oversight and administration of funds appropriated in the Victims Assistance Strategy. These direct and indirect administrative costs include salaries, travel and operating expenses.

AUDIT & OVERSIGHT ACTIVITIES

All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. The OAG performs one or more monitoring procedures for all OVAG, VCLG and SAPCS grantees in order to achieve 100 percent audit and oversight compliance. These processes include monitoring monthly invoices, financial status reports and quarterly performance reports. Additionally, the OAG conducts desk reviews, on-site monitoring visits and provides technical assistance via telephone, e-mail and in person.

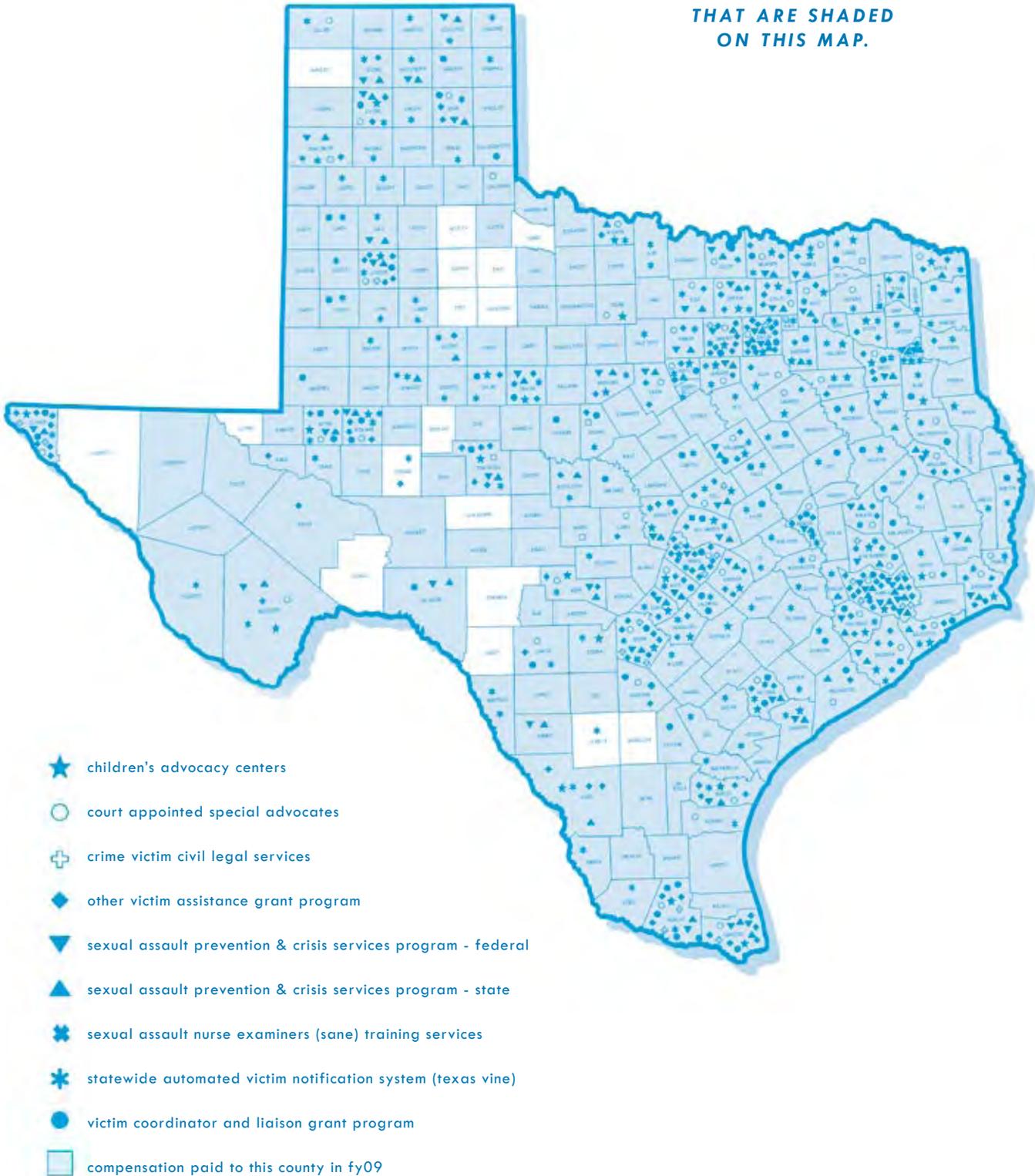
Other grant programs are subject to equally strict monitoring and oversight activities, as dictated in the contracts with those entities administering grant funds on behalf of the OAG and outlined on subsequent pages within this report.

*includes awards made to sub-recipients through contracted agencies.

PROGRAM NAME	DOLLARS AWARDED	NUMBER OF GRANTS AWARDED
ovag	\$10,251,988	211
vclg	\$2,415,574	76
sapcs	\$12,359,663	226
texas vine	\$3,271,467	168
casa	\$3,055,000	67*
cac	\$5,999,003	65*
cvcls	\$2,500,000	25*
taasa	\$375,000	1
TOTAL:	\$40,227,695	839

GRANT FUNDING & COMPENSATION BY COUNTY FY 2009

**COMPENSATION PAYMENTS
WERE MADE IN THE COUNTIES
THAT ARE SHADED
ON THIS MAP.**



OTHER VICTIM ASSISTANCE GRANTS - OVAG

PURPOSE

The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.

GUIDELINES FOR SELECTION

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) nonprofit organization. To be considered for funding, applicants must demonstrate within their grant proposals an ability and willingness to effectively provide victim-related services which include:

- Providing direct victim services;
- Providing outreach or community education;
- Connecting crime victims to services to aid in their recovery;
- Training professionals and volunteers to improve their services to victims; and
- Providing other administrative functions.

FY 2009 was the second year of a two-year grant award cycle. Applications

were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

AWARDS

For FY 2009, the OAG awarded 211 OVAG grants totaling \$10,251,988. These grants were awarded to a variety of nonprofit organizations and government entities committed to providing crime victim services throughout Texas.

SUMMARY OF REPORTS & EFFECTIVENESS

OVAG funded programs served 102,922 victims of crime. Of these victims, 45,111 received crisis intervention, 12,568 received individual counseling, 21,792 received legal assistance and 47,645 received follow-up services during FY 2009. Additionally, 23,668 victims received assistance with applying for Crime Victims' Compensation and 85,292 victims received information about victim rights and available community resources.

VICTIM COORDINATOR & LIAISON GRANTS - VCLG

PURPOSE

The Victim Coordinator and Liaison Grants (VCLG) Program supports statutorily required Victim Assistance Coordinator and Crime Victim Liaison positions for local law enforcement agencies and prosecutor offices, as described in the Texas Code of Criminal Procedure, Article 56.04. The positions funded by these programs provide direct services to victims of crime, assisting them with crime victims' compensation applications and other statutory rights.

GUIDELINES FOR SELECTION

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards VCLG funds through a competitive application process. FY 2009 was the second year of a two-year grant award. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project

activities, project objectives and outcomes, and proposed project budgets.

AWARDS

For FY 2009, the OAG awarded 76 VCLG grants totaling \$2,415,574. These grants were awarded to:

- 56 prosecutor offices
- 12 police departments
- 8 sheriffs offices

SUMMARY OF REPORTS & EFFECTIVENESS

VCLG funded programs served 35,696 victims of crime in FY 2009. Of these victims, 9,671 received assistance with applying for Crime Victims' Compensation and 6,150 received help with completion of victim impact statements. Additionally, 16,068 victims received advocacy services and 32,795 victims received information about victim rights and community resources.

SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - SAPCS

PURPOSE

The Sexual Assault Prevention and Crisis Services (SAPCS) grant program supports local and statewide programs that are addressing the problem of sexual assault through direct services, training, education and other primary prevention efforts.

GUIDELINES FOR SELECTION

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 62. The OAG awards SAPCS funds through a competitive application process. To be eligible to receive SAPCS funding, local programs must generally be 501(c)(3) nonprofit organizations or governmental entities that offer the required basic services for at least nine months prior to receiving an award. These basic services include the following:

- 24-hour hotline;
- Crisis intervention;
- Public education;
- Advocacy and accompaniment to hospitals, law enforcement offices, prosecutor offices and courts for survivors and their family members; and
- Crisis intervention volunteer training.

To be eligible for special project funding, a statewide program must show it supports efforts to maintain or expand existing services offered by local sexual assault programs; improves services to survivors; or conducts other activities consistent with Texas Government Code, Chapter 420.

FY 2009 was the second year of a two-year grant award cycle. Applications were carefully evaluated and scored by a team OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

AWARDS

In FY 2009, the OAG awarded 226 contracts totaling \$12,359,663.

- 214 contracts were awarded to local sexual assault programs across the state to conduct sexual assault primary prevention activities in addition to providing basic victim services;
- 9 contracts were awarded to statewide organizations to provide training and technical assistance to local sexual assault programs, as well as other local and statewide organizations, and to support a statewide public awareness campaign; and
- 3 contracts were awarded for sexual assault nurse examiner training services.

SUMMARY OF REPORTS & EFFECTIVENESS

In FY 2009, local sexual assault programs reported providing services to 21,208 survivors from 236 counties.

- 8.98 percent were male, 90.86 percent were female, and for 0.16 percent the gender was unknown; and
- 66.45 percent were adults, 28.93 percent were children, and for 4.62 percent the age was unknown.

These programs also reported presenting 25,017 education and training sessions to 807,885 community members, students and professionals.

SEXUAL ASSAULT PREVENTION AND CRISIS SERVICES - SAPCS

THE SEXUAL ASSAULT PREVENTION AND CRISIS SERVICES (SAPCS) program is a section of the Crime Victim Services Division of the Office of the Attorney General.

The Sexual Assault Prevention and Crisis Services (SAPCS) Program provides:

- Information and consultation to sexual assault programs statewide and to the state association for assistance and prevention of sexual assault
- Assistance in establishing Sexual Assault Response Teams (SARTs) in communities
- Training and certification of Sexual Assault Nurse Examiners (SANEs)
- Initiatives for primary prevention of sexual assault in communities statewide
- Consultation and content expertise to sexual assault grantmaking programs within the Agency
- Training for victim service providers in advocacy, healthcare, law enforcement and criminal justice
- Collaboration on special projects related to sexual assault

SAPCS is also legally mandated to provide the protocol for sexual assault forensic evidence collection and the pseudonym form for survivors of sexual assault who do not wish to reveal their identities.

SEXUAL ASSAULT RESPONSE TEAM

(SART) The Sexual Assault Prevention and Crisis Service Program works with communities to establish Sexual Assault Response Teams (SARTs). SART members may include district attorneys, law enforcement, medical forensic examiners, direct service providers, and advocacy groups. SART programs are successful because they work collaboratively and proactively in communities already committed to working together to end sexual assault. SARTs work to assess community needs, provide direct services, advocacy, community education, professional development, develop protocols/guidelines, and evaluation.

The primary objective of a SART is to improve the treatment of survivors, case outcomes, efficiency, and protection of the community by creating a victim-centered response to sexual assault. Developing a SART also increases accountability for offenders by coordinating the community response to sexual assault from the time of the report through prosecution. Establishing a successful SART is a primary step in developing a SANE program.

SEXUAL ASSAULT NURSE EXAMINER

The SANE program offers training and certification for Registered Nurses (RN) to perform sexual assault medical forensic examinations when a patient indicates that he or she has been the victim of a sexual assault. SANEs are able to provide comprehensive, compassionate care to victims of sexual assault. SANEs are trained in the collection of medical and forensic evidence and may be called to testify in court. To become a SANE, a RN must complete classroom and clinical hours before performing sexual assault examinations independently.

Primary Prevention Program

The goal of the Primary Prevention Program is to build capacity at the state and local levels for primary prevention in order to change the culture that supports sexual violence. Primary Prevention efforts are funded by the Centers for Disease Control and Prevention (CDC). The CDC identifies primary prevention as strategies and/or activities that work to identify and address risk and protective factors, norms, beliefs, as well as social and economic systems that create the conditions for the occurrence of sexual violence. With training and technical assistance provided by SAPCS and Texas Association Against Sexual Assault (TAASA), local sexual assault programs are developing and implementing strategies and/or activities that are primary prevention focused.

The OAG, in collaboration with the Department of State Health Services and the TAASA, local sexual assault programs and other stakeholders, has formed a Primary Prevention Planning Committee. The committee has the responsibility to develop a comprehensive Primary Prevention Plan for Texas and guide the state's transition towards a primary prevention approach to end sexual violence.

STATEWIDE AUTOMATED VICTIM NOTIFICATION SYSTEM - TEXAS VINE

**TEXAS VINE
COVERS 95 PERCENT
OF THE STATE'S
POPULATION
AND 97 PERCENT
OF THE REPORTED
VIOLENT CRIME
IN TEXAS.**

PURPOSE

The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This notification is facilitated by the Statewide Automated Victim Notification System or as it is commonly known, Texas VINE (Victim Information and Notification Everyday.) The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system. The OAG certified Appriss, Inc. to work directly with the Texas Department of Criminal Justice (TDCJ) and those Texas counties electing to participate in the program.

TEXAS VINE

Texas VINE provides victims and concerned members of the community with up-to-date information about offenders' county and state jail custody and court status, 24 hours a day, seven days a week, 365 days a year. This information is provided through a single statewide toll-free telephone number: (877) TX4-VINE [(877) 894-8463] or through the VINE Web site at www.vinelink.com.

Registered users are contacted by phone or e-mail whenever there is a change in an offender's status. The users may also check on an offender's

status at any time by phone or through the Web site. Trained operators are available at all times to assist if needed. In FY 2009, Texas VINE received 916,205 incoming calls, made 31,869 confirmed notification calls and registered 74,042 new victims for notification.

AWARDS

In FY 2009, the OAG awarded 168 contracts totaling \$3,271,467. At the end of FY 2009, 167 counties and the TDCJ were participating in this voluntary program. The OAG received a federal grant through the Department of Justice, Bureau of Justice Administration, to expand Texas VINE into underserved and rural areas of Texas. This expansion will make it a true statewide system available to the people of Texas.

CONTRACT MANAGEMENT

To assure the certified vendor, the county and TDCJ are functioning within the requirements of the program, the OAG conducts regular assessments to verify compliance with standards and protocols. Oversight activities include desk reviews, on-site monitoring visits, technical assistance via phone, email and in person upon request.

COURT APPOINTED SPECIAL ADVOCATES - CASA

PURPOSE

The purpose of the Court Appointed Special Advocates (CASA) grant program is to develop and support local CASA programs throughout Texas. CASA programs recruit, train and provide court-appointed volunteers to advocate on behalf of the best interests of abused and neglected children involved in the legal and welfare systems.

GUIDELINES FOR SELECTION

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which subcontracts with local programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. A local program applying for funds must be a 501(c)(3) nonprofit organization operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;

- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- Provides court-appointed advocacy services to at least ten children each month;
- Has demonstrated local judicial support; and
- Has demonstrated fiscal support from the community.

AWARDS

For FY 2009, the OAG awarded one contract to Texas CASA, Inc. for \$3,055,000. Texas CASA, Inc. subcontracted \$2,648,553 to 66 local CASA programs. The balance of the award was utilized by Texas CASA, Inc. to provide oversight and monitoring and to support the local CASA programs.

SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2009, local CASA programs provided services to 19,818 children in 204 counties. These services were provided by 5,648 local CASA volunteers and staff. Of the children served, 9,988 were male and 9,830 were female.

- 20,589 reports were provided to the courts on the progress and well-being of children in state care;
- 1,939 volunteers were trained at local CASA programs to provide advocacy services to children in state care; and
- 5,536 people received in-service training at local programs.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- Texas CASA, Inc. conducted 21 on-site programmatic monitoring visits and 16 on-site financial monitoring visits in FY 2009. These reviews included assessments of the volunteer program, adherence to state standards, service provision and organizational stability of the local programs.
- The OAG contracted with a Certified Public Accounting (CPA) Firm to conduct an on-site monitoring visit of Texas CASA, Inc. During the on-site monitoring visit, the CPA Firm conducted desk reviews of some local programs.

AGES OF CHILDREN SERVED BY LOCAL CASA PROGRAMS	
ages 0-5:	9,382 (47.34%)
ages 6-12:	6,345 (32.02%)
ages 13-17:	3,877 (19.56%)
ages 18 & older:	214 (1.08%)
TOTAL:	19,818

SEXUAL ASSAULT SERVICES PROGRAM GRANT

PURPOSE

The purpose of the Sexual Assault Services Program Grant is to provide program development, technical assistance and training to local sexual assault programs. The grant also provides statewide training for local programs, law enforcement agencies and other victim services groups.

GUIDELINES FOR SELECTION

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in understanding the dynamics of sexual assault, developing informational materials and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

AWARDS

For FY 2009, one grant totaling \$375,000 was awarded to TAASA for the Sexual Assault Services Program Grant activities.

SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2009, TAASA provided training and educational materials to the 78 local sexual assault programs funded by the OAG and community professionals working with sexual assault survivors. Training for law enforcement agencies was provided to 455 participants representing different law enforcement groups. Other activities and education materials provided by TAASA include the following:

- Updated and distributed 139,570 topical brochures to sexual assault programs;
- Provided 304 training manuals on community collaboration and communication to sexual assault programs;
- Provided technical assistance to 78 sexual assault programs;
- Worked with 19 sexual assault programs on media relations and improving public awareness;
- Provided 1,506 instances of technical assistance to sexual assault programs on various programmatic issues; and
- Advocates received certificates in the cultural competency certification project.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized:

- OAG staff monitored monthly invoices and financial status reports in addition to quarterly program performance reports.
- OAG staff approved the original budget and all budget amendments; and
- OAG staff conducted an on-site technical assistance visit.

CHILDREN'S ADVOCACY CENTERS - CAC

PURPOSE

The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.

GUIDELINES FOR SELECTION

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the establishment and operation of local children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX) a statewide membership association which subcontracts with local CAC programs to provide victim-related services. Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local CAC program to receive funds from CACTX include:

- A signed interagency agreement and signed protocols with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the management of contracts.

AWARDS

For FY 2009, the OAG awarded one contract to Children's Advocacy Centers of Texas, Inc. for \$5,999,003. CACTX then subcontracted \$5,219,123 to 64 local CAC programs. The balance of the award was utilized by CACTX to provide oversight and monitoring, and to support the local CAC programs.

SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2009, local CAC programs provided full services in 151 counties and limited services in an additional 96 counties, 41 other states and 3 other countries. Local CAC programs provided services to 32,683 children. Of these, 10,918 were male and 21,765 were female.

- 29,922 forensic interviews were conducted;
- 25,330 child abuse cases were reviewed by multidisciplinary teams; and
- 16,373 children received mental health services.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed and approved the original budget and any budget amendments and reviewed and analyzed the performance reports submitted by CACTX. These reports encompass all of the local programs funded through this contract;
- CACTX conducted 25 quality assurance site visits in FY 2009;
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs; and
- The OAG contracted with a Certified Public Accounting (CPA) Firm to conduct an on-site monitoring visit of CACTX, Inc. During the on-site monitoring visit, the CPA Firm conducted desk reviews of some local programs.

AGES OF CHILDREN SERVED BY LOCAL CAC PROGRAMS

ages 0-5:	8,725 (26.70%)
ages 6-12:	15,712 (48.07%)
ages 13-17:	8,136 (24.89%)
ages 18 & older:	110 (0.34%)
TOTAL:	32,683

CRIME VICTIM CIVIL LEGAL SERVICES GRANTS - CVCLS

PURPOSE

The Crime Victim Civil Legal Services (CVCLS) program grants were authorized by the Legislature to increase the availability of free or affordable civil legal services for victims of crime, such as protective orders, disability benefits and other legal assistance.

GUIDELINES FOR SELECTION

The Office of the Attorney General (OAG) entered into an interagency contract with the Supreme Court of Texas (Court) to support the Crime Victim Civil Legal Services Grants. The Court contracts with the Texas Access to Justice Foundation (TAJF) to award and manage these grant funds. The requirements for selecting recipient programs are set forth in the Order of the Court establishing TAJF as the CVCLS administrator. To be eligible to apply for these funds, a program must:

- Have a 501(c)(3) nonprofit organization status;
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on meeting certain income eligibility requirements;
- Maintain open records;
- Conduct open meetings; and
- Comply with other policies adopted by the Court and TAJF.

TAJF awards these funds to eligible local programs through a competitive grant application process. TAJF staff carefully evaluates applicants on their history with TAJF, including compliance and on-site evaluations, and submits program selection recommendations to the Board of Directors. The Board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state and the potential for duplication of services. New applicants provide oral presentations to the TAJF Board of Directors on their organization and proposed services.

AWARDS

For FY 2009, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. TAJF, which administers this program for the Court, subcontracted \$2,447,500 to 24 local crime victim civil legal service programs in Texas. The balance of the award was utilized by TAJF to provide oversight and to support the local civil legal service programs.

SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2009, local and statewide programs served 19,301 victims of crime in 200 counties. These funds have continued to cultivate a collaborative environment for the network of Legal Aid providers and the victim service agencies. Programs also address the problem of human trafficking and the extremely diverse services necessary to assist these victims.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis by the Supreme Court of Texas. These reports encompass the financial expenditures and performance of all local programs funded through this contract; and
- TAJF staff conducted one or more of the following: on-site program monitoring; review of quarterly fiscal and programmatic productivity reports; review of annual audit; and review of annual report of services and self assessment.

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
ANDERSON		
anderson county	vine	\$15,259
anderson county criminal district attorney's office	vclg	\$36,645
ANDREWS		
andrews district and county attorney's office	vclg	\$34,294
ANGELINA		
angelina alliance for children, inc.	cac	\$51,293
angelina alliance for children, inc.	ovag	\$29,776
angelina county community supervision & corrections department	ovag	\$39,968
casa of angelina county	casa	\$38,291
women's shelter of east texas, inc.	ovag	\$50,000
women's shelter of east texas, inc.	sapcs-federal	\$39,377
women's shelter of east texas, inc.	sapcs-state	\$102,677
ATASCOSA		
81st judicial district attorney's office	vclg	\$51,596
atascosa county attorney's office	vclg	\$35,880
casa of south texas	casa	\$27,055
casa of south texas	ovag	\$25,500
AUSTIN		
austin county	vine	\$6,739
BASTROP		
bastrop county women's shelter, inc.	ovag	\$100,000
bastrop county women's shelter, inc.	sapcs-federal	\$59,241
bastrop county women's shelter, inc.	sapcs-state	\$150,146
casa of bastrop county	casa	\$44,209
casa of bastrop county	ovag	\$20,000
the children's advocacy center serving bastrop, fayette, & lee counties	cac	\$53,416
the children's advocacy center serving bastrop, fayette, & lee counties	ovag	\$40,841
BEE		
bee county	vine	\$17,925
BELL		
bell county	vine	\$25,817
casa of bell county	casa	\$32,475
children's advocacy center of central texas, inc.	cac	\$84,106

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
families in crisis, inc.	ovag	\$50,000
families in crisis, inc.	sapcs-federal	\$43,367
families in crisis, inc.	sapcs-state	\$29,954
lone star legal aid	cvcls	\$462,184
lone star legal aid	ovag	\$50,000
BEXAR		\$1,291,262
alamo area rape crisis center	ovag	\$100,000
alamo area rape crisis center	sapcs-federal	\$96,862
alamo area rape crisis center	sapcs-state	\$243,173
alamo children's advocacy center	cac	\$236,313
alamo children's advocacy center	ovag	\$99,879
bexar county sheriff's office	vclg	\$35,880
catholic charities, archdiocese of san antonio, inc.	cvcls	\$22,947
catholic charities, archdiocese of san antonio, inc.	ovag	\$49,705
child advocates san antonio	casa	\$95,043
family service association of san antonio, inc.	ovag	\$50,000
family violence prevention services, inc.	cvcls	\$45,894
family violence prevention services, inc.	ovag	\$50,000
madd south texas region	ovag	\$50,000
sexual assault nurse examiner (sane) trainer - charles, laurie	sane	\$34,970
st. mary's university immigration clinic	cvcls	\$30,596
st. peter - st. joseph children's home	ovag	\$50,000
BOWIE		\$279,557
bowie county	vine	\$17,925
domestic violence prevention, inc.	ovag	\$50,000
domestic violence prevention, inc.	sapcs-state	\$77,462
northeast texas casa, inc.	cac	\$56,876
northeast texas casa, inc.	casa	\$28,706
northeast texas casa, inc.	ovag	\$48,588
BRAZORIA		\$495,416
brazoria county	vine	\$30,108
brazoria county alliance for children, inc.	cac	\$74,073
brazoria county alliance for children, inc.	ovag	\$100,000
brazoria county district attorney's office	vclg	\$20,000

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
city of pearland police department	ovag	\$50,000
women's center of brazoria county, inc.	ovag	\$45,720
women's center of brazoria county, inc.	sapcs-federal	\$31,546
women's center of brazoria county, inc.	sapcs-state	\$68,931
youth and family counseling services	casa	\$25,038
youth and family counseling services	ovag	\$50,000
BRAZOS		\$437,832
brazos county	vine	\$30,108
brazos county rape crisis center, inc.	ovag	\$50,000
brazos county rape crisis center, inc.	sapcs-federal	\$34,897
brazos county rape crisis center, inc.	sapcs-state	\$79,948
brazos valley children's advocacy center, inc.	cac	\$77,642
city of bryan police department	vclg	\$35,271
twin city mission, inc.	ovag	\$50,000
voices for children, inc.	casa	\$29,966
voices for children, inc.	ovag	\$50,000
BREWSTER		\$258,191
brewster county	vine	\$5,728
children's advocacy center of the big bend	cac	\$42,742
family crisis center of the big bend, inc.	ovag	\$50,000
family crisis center of the big bend, inc.	sapcs-federal	\$38,361
family crisis center of the big bend, inc.	sapcs-state	\$98,514
frontier casa, inc.	casa	\$22,846
BROWN		\$158,091
35th judicial district attorney's office	vclg	\$73,082
brown county	vine	\$17,925
casa in the heart of texas	casa	\$30,351
pecan valley regional domestic violence shelter, inc.	ovag	\$36,733
BURLESON		\$6,739
burleson county	vine	\$6,739
BURNET		\$356,646
burnet county	vine	\$17,925
burnet county attorney's office	vclg	\$35,802
highland lakes family crisis center, inc.	ovag	\$45,500

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
highland lakes family crisis center, inc.	sapcs-federal	\$43,461
highland lakes family crisis center, inc.	sapcs-state	\$111,126
hill country children's advocacy center	cac	\$53,029
hill country children's advocacy center	ovag	\$49,803
CALDWELL		\$81,833
caldwell county	vine	\$17,925
caldwell county criminal district attorney's office	vclg	\$35,880
caldwell county sheriff's office	vclg	\$28,028
CALHOUN		\$154,684
calhoun county	vine	\$6,739
child welfare alliance of calhoun county, inc.	sapcs-federal	\$29,191
child welfare alliance of calhoun county, inc.	sapcs-state	\$75,844
the harbor children's alliance and victim center	cac	\$42,910
CAMERON		\$715,163
cameron county children advocacy centers, inc.	cac	\$87,245
cameron county children advocacy centers, inc.	ovag	\$48,783
cameron county district attorney's office	ovag	\$83,685
casa de proyecto libertad	cvcls	\$30,596
casa of cameron & willacy counties	casa	\$31,213
casa of cameron & willacy counties	ovag	\$32,295
city of harlingen police department	vclg	\$29,934
friendship of women, inc.	ovag	\$50,000
friendship of women, inc.	sapcs-federal	\$28,596
friendship of women, inc.	sapcs-state	\$74,364
the family crisis center, inc.	ovag	\$50,000
the family crisis center, inc.	sapcs-federal	\$47,454
the family crisis center, inc.	sapcs-state	\$120,998
CARSON		\$6,739
carson county	vine	\$6,739
CASS		\$53,805
cass county	vine	\$17,925
cass county criminal district attorney's office	vclg	\$35,880
CASTRO		\$3,931
castro county	vine	\$3,931

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
CHEROKEE		\$192,015
crisis center of anderson & cherokee counties	cac	\$54,343
crisis center of anderson & cherokee counties	sapcs-federal	\$38,478
crisis center of anderson & cherokee counties	sapcs-state	\$99,194
CHILDRESS		\$15,832
casa of the rolling plains	casa	\$15,832
CLAY		\$4,296
clay county	vine	\$4,296
clay county	vine	\$0*
COLEMAN		\$29,170
coleman county attorney's office	vclg	\$29,170
COLLIN		\$497,824
casa of collin county, inc.	casa	\$69,774
casa of collin county, inc.	ovag	\$43,235
collin county	vine	\$30,108
collin county children's advocacy center	cac	\$109,294
collin county children's advocacy center	ovag	\$50,000
rape crisis center of collin county, inc.	ovag	\$50,000
rape crisis center of collin county, inc.	sapcs-federal	\$40,820
rape crisis center of collin county, inc.	sapcs-state	\$104,593
COLLINGSWORTH		\$43,650
100th judicial district attorney's office	vclg	\$36,911
collingsworth county	vine	\$6,739
COMAL		\$311,995
children's advocacy center of comal county, inc.	cac	\$50,996
children's advocacy center of comal county, inc.	ovag	\$50,000
comal county	vine	\$17,925
comal county family violence shelter, inc.	ovag	\$50,000
comal county family violence shelter, inc.	sapcs-federal	\$40,146
comal county family violence shelter, inc.	sapcs-state	\$102,928
COOKE		\$167,418
abigail's arms - cooke county family crisis center	ovag	\$30,000
abigail's arms - cooke county family crisis center	sapcs-federal	\$31,636
abigail's arms - cooke county family crisis center	sapcs-state	\$81,875
casa of north texas	casa	\$23,907

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
CORYELL		
		\$51,139
coryell county	vine	\$15,259
coryell county crime victims' office	vclg	\$35,880
CRANE		
		\$6,739
crane county	vine	\$6,739
DALLAM		
		\$33,506
casa 69th judicial district	casa	\$26,767
dallam county	vine	\$6,739
DALLAS		
		\$1,773,935
brighter tomorrows, inc.	ovag	\$100,000
brighter tomorrows, inc.	sapcs-federal	\$29,860
brighter tomorrows, inc.	sapcs-state	\$77,495
catholic charities of dallas, inc.	cvcls	\$46,026
catholic charities of dallas, inc.	ovag	\$100,470
city of irving police department	vclg	\$35,880
dallas casa	casa	\$94,758
dallas casa	ovag	\$50,000
dallas children's advocacy center	cac	\$352,721
dallas children's advocacy center	ovag	\$50,000
dallas county	ovag	\$49,981
dallas county	vine	\$123,449
dallas county hospital district	sapcs-federal	\$26,200
dallas county hospital district	sapcs-state	\$62,873
madd north texas region	ovag	\$50,000
mosaic family services, inc.	ovag	\$49,997
neighborhood youth and family counseling of richardson, inc.	ovag	\$49,146
the family place	ovag	\$50,000
the family place	sapcs-federal	\$60,822
the family place	sapcs-state	\$154,059
victims outreach	ovag	\$50,000
victims outreach	sapcs-state	\$110,198
DAWSON		
		\$5,728
dawson county	vine	\$5,728

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
DEAF SMITH		\$217,148
deaf smith county	vine	\$6,739
deaf smith county district attorney's office	ovag	\$47,048
great plains casa	casa	\$26,383
the deaf smith county crisis center, inc.	ovag	\$50,000
the deaf smith county crisis center, inc.	sapcs-federal	\$28,596
the deaf smith county crisis center, inc.	sapcs-state	\$58,382
DENTON		\$498,292
casa of denton county, inc.	casa	\$46,292
casa of denton county, inc.	ovag	\$50,000
children's advocacy center for denton county, inc.	cac	\$101,022
children's advocacy center for denton county, inc.	ovag	\$45,000
denton county	vine	\$30,108
denton county friends of the family, inc.	ovag	\$50,000
denton county friends of the family, inc.	sapcs-federal	\$49,702
denton county friends of the family, inc.	sapcs-state	\$126,168
DIMIT		\$94,313
wintergarden women's shelter, inc.	sapcs-federal	\$26,105
wintergarden women's shelter, inc.	sapcs-state	\$68,208
DONLEY		\$6,739
donley county	vine	\$6,739
EASTLAND		\$221,984
eastland county	vine	\$8,424
eastland county crisis center, inc.	cac	\$40,000
eastland county crisis center, inc.	ovag	\$49,826
eastland county crisis center, inc.	sapcs-federal	\$34,583
eastland county crisis center, inc.	sapcs-state	\$89,151
ECTOR		\$427,838
casa of the permian basin	casa	\$34,518
ector county	vine	\$30,108
ector county attorney's office	vclg	\$35,880
ector county district attorney's office	vclg	\$35,880
harmony home children's advocacy center	cac	\$57,070
harmony home children's advocacy center	ovag	\$45,198
odessa rape crisis center	ovag	\$50,000

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
odessa rape crisis center	sapcs-federal	\$39,026
odessa rape crisis center	sapcs-state	\$100,158
EL PASO		\$942,047
34th judicial district attorney's office	vclg	\$20,000
advocacy center for the children of el paso	cac	\$135,783
casa of el paso, inc.	casa	\$47,493
casa of el paso, inc.	ovag	\$47,000
center against family violence, inc.	ovag	\$50,000
city of el paso police department	ovag	\$50,000
diocesan migrant & refugee services, inc.	cvcls	\$22,947
diocesan migrant and refugee services, inc.	ovag	\$30,340
el paso county sheriff's office	vclg	\$35,880
las americas refugee asylum project	cvcls	\$30,596
madd west texas region	ovag	\$50,000
sexual trauma and assault response services, inc.	ovag	\$48,958
sexual trauma and assault response services, inc.	sapcs-federal	\$87,940
sexual trauma and assault response services, inc.	sapcs-state	\$221,110
west texas community supervision and corrections department	ovag	\$50,000
west texas community supervision and corrections department	vine	\$14,000
ELLIS		\$129,476
casa of ellis county	casa	\$23,782
casa of ellis county	ovag	\$50,000
ellis county children's advocacy center	cac	\$55,695
ERATH		\$190,199
casa for the cross timbers area, inc.	casa	\$34,296
casa for the cross timbers area, inc.	ovag	\$47,193
cross timbers family services	ovag	\$50,000
cross timbers family services	sapcs-federal	\$32,842
cross timbers family services	sapcs-state	\$25,868
FALLS		\$42,476
falls county	vine	\$6,739
falls county district and county attorney's office	vclg	\$35,737
FANNIN		\$171,598
fannin county	vine	\$17,925
fannin county children's center, inc.	cac	\$44,403

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
fannin county children's center, inc.	casa	\$23,660
fannin county children's center, inc.	ovag	\$31,300
fannin county family crisis center, inc.	sapcs-federal	\$31,312
fannin county family crisis center, inc.	sapcs-state	\$22,998
FAYETTE		\$6,739
fayette county	vine	\$6,739
FORT BEND		\$441,570
fort bend county	vine	\$25,817
fort bend county child advocates, inc.	cac	\$89,955
fort bend county child advocates, inc.	casa	\$44,119
fort bend county child advocates, inc.	ovag	\$49,997
fort bend county sheriff's office	vclg	\$35,236
fort bend county women's center, inc.	ovag	\$50,000
fort bend county women's center, inc.	sapcs-federal	\$42,294
fort bend county women's center, inc.	sapcs-state	\$104,152
FRANKLIN		\$36,368
sexual assault nurse examiner (sane) trainer - bassinger, kim	sane	\$36,368
GALVESTON		\$392,449
advocacy center for children of galveston county	cac	\$75,256
advocacy center for children of galveston county	ovag	\$50,000
galveston county	vine	\$25,817
galveston county criminal district attorney's office	vclg	\$35,880
resource and crisis center of galveston county, texas, inc.	casa	\$25,726
resource and crisis center of galveston county, texas, inc.	ovag	\$50,000
resource and crisis center of galveston county, texas, inc.	sapcs-state	\$129,770
GARZA		\$4,920
garza county	vine	\$4,920
GILLESPIE		\$6,739
gillespie county	vine	\$6,739
GOLIAD		\$6,739
goliad county	vine	\$6,739
GONZALES		\$42,625
gonzales regional children's advocacy center	cac	\$42,625

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
GRAY		\$251,283
31st judicial district attorney's office	vclg	\$37,241
casa of the high plains	casa	\$30,208
casa of the high plains	ovag	\$24,590
gray county	vine	\$0*
tralee crisis center for women, inc.	ovag	\$38,160
tralee crisis center for women, inc.	sapcs-federal	\$33,710
tralee crisis center for women, inc.	sapcs-state	\$87,374
GRAYSON		\$382,554
casa of grayson county	casa	\$30,539
grayson county	vine	\$30,108
grayson county children's advocacy center	cac	\$55,587
grayson county children's advocacy center	ovag	\$36,500
grayson county criminal district attorney's office	vclg	\$35,880
grayson county women's crisis line, inc.	ovag	\$50,000
grayson county women's crisis line, inc.	sapcs-federal	\$40,395
grayson county women's crisis line, inc.	sapcs-state	\$103,545
GREGG		\$413,735
east texas child advocates, inc.	cac	\$64,451
east texas child advocates, inc.	casa	\$50,956
east texas child advocates, inc.	ovag	\$50,000
gregg county	vine	\$3,880
kilgore community crisis center, inc.	sapcs-federal	\$37,313
kilgore community crisis center, inc.	sapcs-state	\$95,924
women's center of east texas, inc.	ovag	\$50,000
women's center of east texas, inc.	sapcs-federal	\$35,689
women's center of east texas, inc.	sapcs-state	\$25,522
GUADALUPE		\$219,985
25th judicial district attorney's office	ovag	\$99,539
guadalupe county	vine	\$17,925
guadalupe county children's advocacy center	cac	\$52,546
guadalupe valley family violence shelter, inc.	ovag	\$49,975

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
HALE		\$157,746
crisis center of the plains	sapcs-federal	\$38,758
crisis center of the plains	sapcs-state	\$101,063
hale county	vine	\$17,925
HANSFORD		\$5,728
hansford county	vine	\$5,728
HARDIN		\$138,064
hardin county	sapcs-federal	\$34,309
hardin county	sapcs-state	\$88,496
hardin county	vine	\$15,259
HARRIS		\$2,862,599
avda	cvcls	\$65,000
avda	ovag	\$93,171
bay area turning point, inc.	sapcs-federal	\$40,679
bay area turning point, inc.	sapcs-state	\$104,247
boat people s.o.s.	cvcls	\$62,030
boat people s.o.s.	ovag	\$100,000
catholic charities of the archdiocese of galveston-houston	cvcls	\$30,000
catholic charities of the archdiocese of galveston-houston	ovag	\$50,000
child advocates, inc.	casa	\$155,298
child advocates, inc.	ovag	\$50,000
city of la porte police department	vclg	\$35,880
familytime crisis and counseling center	ovag	\$50,000
familytime crisis and counseling center	sapcs-federal	\$38,608
familytime crisis and counseling center	sapcs-state	\$99,126
harris county constable precinct 7	ovag	\$50,000
houston area women's center, inc.	ovag	\$50,000
houston area women's center, inc.	sapcs-federal	\$104,572
houston area women's center, inc.	sapcs-state	\$261,640
katy christian ministries	ovag	\$50,000
katy christian ministries	sapcs-federal	\$26,105
katy christian ministries	sapcs-state	\$67,626
madd southeast texas region	ovag	\$50,000
montrose counseling center, inc.	ovag	\$50,000
montrose counseling center, inc.	sapcs-federal	\$36,067

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
montrose counseling center, inc.	sapcs-state	\$92,840
new horizon family center	ovag	\$49,926
new horizon family center	sapcs-federal	\$35,536
new horizon family center	sapcs-state	\$91,523
northwest assistance ministries	ovag	\$44,787
the bridge over troubled waters, inc.	ovag	\$50,000
the bridge over troubled waters, inc.	sapcs-federal	\$28,596
the bridge over troubled waters, inc.	sapcs-state	\$74,364
the children's assessment center foundation	cac	\$519,261
the children's assessment center foundation	ovag	\$50,000
university of houston	cvcls	\$30,000
university of houston	ovag	\$45,717
ymca international services	cvcls	\$30,000
HARRISON		\$50,581
harrison county	vine	\$17,925
harrison county criminal district attorney's office	ovag	\$32,656
HAYS		\$506,856
casa of central texas	casa	\$43,101
casa of central texas	ovag	\$49,999
city of san marcos police department	vclg	\$35,333
hays county	vine	\$60,216
hays county women's center, inc.	cac	\$58,291
hays county women's center, inc.	ovag	\$50,000
hays county women's center, inc.	sapcs-federal	\$59,394
hays county women's center, inc.	sapcs-state	\$150,522
HEMPHILL		\$11,456
hemphill county	vine	\$11,456
HENDERSON		\$162,734
casa of trinity valley, inc.	casa	\$47,058
casa of trinity valley, inc.	ovag	\$29,499
henderson county	vine	\$35,850
henderson county help center, inc.	cac	\$50,327
HIDALGO		\$1,267,813
casa of hidalgo county	casa	\$46,257

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
children's advocacy center of hidalgo county, inc.	cac	\$127,811
children's advocacy center of hidalgo county, inc.	ovag	\$44,231
city of mcallen police department	vclg	\$35,880
city of mission police department	ovag	\$43,958
city of pharr police department	vclg	\$35,880
city of sullivan police department	vclg	\$17,626
hidalgo county	vine	\$30,108
hidalgo county district attorney's office	vclg	\$35,880
hidalgo county sheriff's office	vclg	\$35,880
texas rural legal aid, inc.-bi-national, south texas civil rights project	cvcls	\$134,909
texas rural legal aid, inc.-demographic	cvcls	\$494,182
women together (foundation), inc.	ovag	\$49,964
women together (foundation), inc.	sapcs-federal	\$37,891
women together (foundation), inc.	sapcs-state	\$97,356
HILL		\$17,925
hill county	vine	\$17,925
HOCKLEY		\$13,478
hockley county	vine	\$13,478
HOOD		\$280,724
children's advocacy center of hood & somervell counties	cac	\$45,792
children's advocacy center of hood and somervell counties	ovag	\$49,989
hood county	vine	\$35,850
hood county sheriff's office	vclg	\$27,600
mission granbury, inc.	casa	\$20,870
mission granbury, inc.	ovag	\$50,000
mission granbury, inc.	sapcs-state	\$50,623
HOPKINS		\$71,589
hopkins county	vine	\$35,850
lake country casa	casa	\$35,739
HOUSTON		\$80,583
houston county district attorney's office	vclg	\$35,373
houston/trinity counties children's advocacy center, inc.	cac	\$45,210

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
HOWARD		
howard county	vine	\$0*
rape crisis services of big spring	ovag	\$50,000
rape crisis services of big spring	sapcs-state	\$70,918
HUNT		
casa for hunt county	casa	\$27,571
hunt county	vine	\$35,850
hunt county rape crisis center, inc.	cac	\$50,795
hunt county rape crisis center, inc.	ovag	\$49,580
hunt county rape crisis center, inc.	sapcs-federal	\$28,596
hunt county rape crisis center, inc.	sapcs-state	\$74,364
women in need, inc.	ovag	\$50,000
HUTCHINSON		
hutchinson county	vine	\$13,478
hutchinson county crisis center, inc.	sapcs-federal	\$28,504
hutchinson county crisis center, inc.	sapcs-state	\$76,109
JACKSON		
jackson county	vine	\$16,799
JASPER		
jasper county	vine	\$13,444
JEFFERSON		
casa of southeast texas, inc.	casa	\$41,049
casa of southeast texas, inc.	ovag	\$25,431
child abuse and beyond, inc.	ovag	\$49,069
family services of southeast texas, inc.	ovag	\$50,000
garth house mickey mehaffy children's advocacy program, inc.	cac	\$104,356
jefferson county	vine	\$60,216
rape and suicide crisis of southeast texas, inc.	ovag	\$50,000
rape and suicide crisis of southeast texas, inc.	sapcs-federal	\$29,692
rape and suicide crisis of southeast texas, inc.	sapcs-state	\$77,074
JOHNSON		
casa of johnson county, inc.	casa	\$29,394
casa of johnson county, inc.	ovag	\$49,998
johnson county	vine	\$60,216
johnson county children's advocacy center	cac	\$57,872

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
johnson county family crisis center	ovag	\$50,000
johnson county family crisis center	sapcs-federal	\$28,596
johnson county family crisis center	sapcs-state	\$74,364
KAUFMAN		\$203,489
healing hearts ministry, inc.	ovag	\$46,793
healing hearts ministry, inc.	sapcs-state	\$50,298
kaufman county	vine	\$30,518
kaufman county children's advocacy center	cac	\$40,000
kaufman county criminal district attorney's office	vclg	\$35,880
KERR		\$263,932
hill country casa	ovag	\$21,700
hill country casa.	casa	\$39,082
hill country crisis council, inc.	ovag	\$50,000
hill country crisis council, inc.	sapcs-federal	\$36,032
hill country crisis council, inc.	sapcs-state	\$25,720
kerr county	vine	\$35,850
kid's advocacy place	cac	\$55,548
KLEBERG		\$58,952
brush country casa	casa	\$23,102
kleberg county	vine	\$35,850
LA SALLE		\$6,739
la salle county	vine	\$6,739
LAMAR		\$137,669
casa for kids of red river valley	casa	\$29,113
children's advocacy center of paris	cac	\$48,853
lamar county	vine	\$23,900
lamar county attorney's office	vclg	\$35,803
LAMB		\$64,524
lamb county	vine	\$13,478
lamb county and district attorney's office	vclg	\$51,046
LEE		\$0*
lee county	vine	\$0*

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
LEON		
leon county	vine	\$4,521
leon county district attorney's office	vclg	\$20,000
LIBERTY		
bridgehaven children's advocacy center	cac	\$53,556
bridgehaven children's advocacy center	ovag	\$98,192
casa of liberty and chambers counties	casa	\$4,184
liberty county	vine	\$35,850
LIMESTONE		
limestone county	vine	\$13,478
limestone county district attorney's office	vclg	\$35,880
LIPSCOMB		
lipscomb county	vine	\$13,478
LIVE OAK		
live oak county attorney's office	vclg	\$20,855
LLANO		
casa for the highland lakes area	casa	\$56,887
casa for the highland lakes area	ovag	\$48,890
LUBBOCK		
casa of the south plains	casa	\$87,576
children's advocacy center of the south plains, texas, inc.	cac	\$87,984
children's advocacy center of the south plains, texas, inc.	ovag	\$49,930
legal aid of northwest texas	ovag	\$50,000
legal aid society of lubbock	cvcls	\$45,000
lubbock county	vine	\$60,216
lubbock county criminal district attorney's office	vclg	\$31,376
lubbock rape crisis center	ovag	\$50,000
lubbock rape crisis center	sapcs-federal	\$45,379
lubbock rape crisis center	sapcs-state	\$115,871
lubbock victim assistance services, inc.	ovag	\$49,527
women's protective services of lubbock, inc.	ovag	\$38,736
LYNN		
lynn county	vine	\$13,478

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
MARION		\$13,478
marion county	vine	\$13,478
MASON		\$22,618
bluebonnet casa	casa	\$22,618
MATAGORDA		\$183,878
matagorda county casa	casa	\$21,485
matagorda county district attorney's office	vclg	\$35,880
matagorda county women's crisis center, inc.	ovag	\$50,000
matagorda county women's crisis center, inc.	sapcs-state	\$76,513
MAVERICK		\$37,770
maverick county	vine	\$35,850
maverick county	vine	\$1,920
MCCULLOCH		\$76,988
family shelter of mcculloch county, inc.	ovag	\$50,000
family shelter of mcculloch county, inc.	sapcs-state	\$20,249
mcculloch county	vine	\$6,739
MCLENNAN		\$567,091
advocacy center for crime victims and children	cac	\$70,092
advocacy center for crime victims and children	casa	\$32,741
advocacy center for crime victims and children	ovag	\$100,000
advocacy center for crime victims and children	sapcs-federal	\$77,148
advocacy center for crime victims and children	sapcs-state	\$194,425
city of waco police department	ovag	\$42,080
mcleNNAN county	vine	\$25,817
mcleNNAN county criminal district attorney's office	vclg	\$24,788
MEDINA		\$70,020
bluebonnet children's advocacy center	cac	\$49,623
medina county	vine	\$20,397
MIDLAND		\$592,508
casa of west texas	casa	\$50,405
casa of west texas	ovag	\$50,000
city of midland police department	vclg	\$35,880
midland county	vine	\$25,817
midland county district attorney's office	vclg	\$35,880
midland county sheriff's office - crisis intervention unit	ovag	\$36,956

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
midland rape crisis center	cac	\$56,350
midland rape crisis center	cac	\$10,000
midland rape crisis center	ovag	\$50,000
midland rape crisis center	sapcs-federal	\$54,025
midland rape crisis center	sapcs-state	\$137,247
safe place of the permian basin	ovag	\$49,898
MILAM		\$26,739
milam county	vine	\$6,739
milam county attorney's office	vclg	\$20,000
MITCHELL		\$21,299
mitchell county	vine	\$21,299
MONTGOMERY		\$656,300
child advocates of montgomery county	casa	\$50,656
city of patton village police department	vclg	\$35,880
montgomery county	vine	\$30,108
montgomery county children's advocacy center, inc.	cac	\$93,241
montgomery county children's advocacy center, inc.	ovag	\$49,424
montgomery county women's center, inc.	cvcls	\$54,500
montgomery county women's center, inc.	ovag	\$50,000
montgomery county women's center, inc.	sapcs-federal	\$83,167
montgomery county women's center, inc.	sapcs-state	\$209,324
MOORE		\$174,000
moore county	vine	\$5,728
safe place, inc.	ovag	\$49,735
safe place, inc.	sapcs-federal	\$31,852
safe place, inc.	sapcs-state	\$86,685
MORRIS		\$8,424
morris county	vine	\$8,424
NACOGDOCHES		\$56,191
casa of deep east texas	casa	\$18,266
nacogdoches county	vine	\$17,925
nacogdoches county district attorney's office	vclg	\$20,000
NAVARRO		\$126,998
navarro county children's advocacy center, inc.	cac	\$46,360
navarro county children's advocacy center, inc.	casa	\$31,393
navarro county children's advocacy center, inc.	ovag	\$49,245

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
NEWTON		
newton county	vine	\$5,500
newton county criminal district attorney's office	vclg	\$32,287
NOLAN		
32nd judicial district attorney's office	vclg	\$70,142
nolan county	vine	\$5,728
west texas children's advocacy center	cac	\$46,615
west texas children's advocacy center	ovag	\$46,079
NUECES		
casa of nueces county	casa	\$43,827
casa of nueces county	ovag	\$49,795
family counseling service of corpus christi, texas, inc.	ovag	\$50,000
nueces county	vine	\$25,817
nueces county children's advocacy center	cac	\$84,204
nueces county mhmr community center	ovag	\$50,000
women's shelter of south texas	ovag	\$50,000
women's shelter of south texas	sapcs-federal	\$53,939
women's shelter of south texas	sapcs-state	\$137,032
OCHILTREE		
panhandle crisis center, inc.	ovag	\$49,673
panhandle crisis center, inc.	sapcs-federal	\$40,976
panhandle crisis center, inc.	sapcs-state	\$104,983
ORANGE		
advocates for children, inc.	casa	\$44,089
orange county	vine	\$15,259
PALO PINTO		
palo pinto county	vine	\$17,925
PARKER		
casa of parker county	casa	\$19,818
freedom house	ovag	\$50,000
freedom house	sapcs-federal	\$35,637
freedom house	sapcs-state	\$91,776
parker county	vine	\$35,850

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
PECOS		\$44,103
permian basin community supervision and corrections department	ovag	\$44,103
POLK		\$17,925
polk county	vine	\$17,925
POTTER		\$551,094
amarillo area casa	casa	\$56,731
family support services of amarillo	ovag	\$49,963
family support services of amarillo	sapcs-federal	\$57,595
family support services of amarillo	sapcs-state	\$146,073
potter county	vine	\$60,216
potter county district attorney's office	vclg	\$35,880
the bridge - children's advocacy center	cac	\$96,777
the bridge - children's advocacy center	ovag	\$47,859
PRESIDIO		\$6,739
presidio county	vine	\$6,739
RAINS		\$7,637
rains county	vine	\$7,637
RANDALL		\$17,925
randall county	vine	\$17,925
REAGAN		\$26,872
friends for hope, inc.	ovag	\$13,828
friends for hope, inc.	sapcs-federal	\$7,316
reagan county	vine	\$5,728
REFUGIO		\$6,739
refugio county	vine	\$6,739
ROBERTS		\$35,880
roberts county attorney's office	vclg	\$35,880
ROBERTSON		\$20,000
robertson county sheriff's office	vclg	\$20,000
ROCKWALL		\$43,447
lone star casa, inc.	casa	\$25,522
rockwall county	vine	\$17,925

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
RUSK		\$128,410
rusk county	vine	\$45,854
rusk county attorney's office	vclg	\$35,880
rusk county children's advocacy center, inc.	cac	\$46,676
SAN JACINTO		\$34,335
san jacinto county criminal district attorney's office	vclg	\$34,335
SAN PATRICIO		\$2,666
san patricio county	vine	\$2,666
SAN SABA		\$35,880
san saba county attorney's office	vclg	\$35,880
SCURRY		\$144,137
gateway family services, inc.	ovag	\$48,997
gateway family services, inc.	sapcs-state	\$81,662
scurry county	vine	\$13,478
SHELBY		\$43,555
shelby county children's advocacy center, inc.	cac	\$43,555
SMITH		\$517,805
casa for kids of east texas, inc.	casa	\$54,687
children's advocacy center of smith county	cac	\$64,622
children's advocacy center of smith county	ovag	\$50,000
east texas crisis center, inc.	ovag	\$49,849
east texas crisis center, inc.	sapcs-federal	\$43,357
east texas crisis center, inc.	sapcs-state	\$110,600
madd east texas region	ovag	\$50,000
smith county	vine	\$60,216
smith county criminal district attorney's office	vclg	\$34,474
SOMERVELL		\$7,863
somervell county	vine	\$7,863
STARR		\$16,531
starr county	vine	\$16,531
STATEWIDE		\$4,068,891
arte sana	sapcs-state	\$18,749
children's advocacy centers of texas, inc. (administration and program costs)	cac	\$779,882
children's advocacy centers of texas, inc.	ovag	\$89,519

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
oficina legal del pueblo unido - south texas	cvcls	\$30,596
oficina legal del pueblo unido - texas civil rights project	cvcls	\$66,621
supreme court of texas (teajf) (administration)	cvcls	\$52,500
texas association against sexual assault, inc.	sapcs-federal	\$424,754
texas association against sexual assault, inc.	sapcs-state	\$694,855
texas association against sexual assault, inc.	taasa	\$375,000
texas casa, inc. (administration and program costs)	casa	\$406,447
texas department of criminal justice	vine	\$568,710
texas department of public safety	sapcs-state	\$75,000
texas department of public safety	ovag	\$199,320
texas legal services center, inc.	ovag	\$138,000
texas riogrande legal aid, inc.	cvcls	\$98,315
texas riogrande legal aid, inc.	sapcs-state	\$50,623
SWISHER		\$6,739
swisher county	vine	\$6,739
TARRANT		\$1,687,134
alliance for children, inc.	cac	\$243,823
alliance for children, inc.	ovag	\$91,031
casa of tarrant county, inc.	casa	\$67,028
casa of tarrant county, inc.	ovag	\$46,509
city of fort worth	ovag	\$50,000
city of hurst police department	vclg	\$35,880
community enrichment center, inc.	ovag	\$50,000
legal aid of northwest texas	cvcls	\$510,185
safehaven of tarrant county	ovag	\$50,000
tarrant county	vine	\$81,500
tarrant county criminal district attorney's office	ovag	\$50,000
the women's center of tarrant county, inc.	ovag	\$50,000
the women's center of tarrant county, inc.	sapcs-federal	\$101,200
the women's center of tarrant county, inc.	sapcs-state	\$259,978
TAYLOR		\$457,971
abilene/taylor county child advocacy center	cac	\$57,836
city of abilene police department (child advocacy center)	ovag	\$45,290
noah project, inc.	ovag	\$50,000
regional crime victim crisis center	ovag	\$50,000

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
regional crime victim crisis center	sapcs-federal	\$44,925
regional crime victim crisis center	sapcs-state	\$114,744
taylor county	vine	\$60,216
taylor county criminal district attorney's office	vclg	\$34,960
TERRY		\$42,619
terry county	vine	\$6,739
terry county and district attorney's office	vclg	\$35,880
TITUS		\$162,512
shelter agencies for families in east texas, inc.	ovag	\$50,000
shelter agencies for families in east texas, inc.	sapcs-federal	\$29,404
shelter agencies for families in east texas, inc.	sapcs-state	\$76,369
titus county	vine	\$6,739
TOM GREEN		\$540,634
children's advocacy center of tom green county, inc.	cac	\$55,127
children's advocacy center of tom green county, inc.	casa	\$42,138
children's advocacy center of tom green county, inc.	ovag	\$46,750
concho valley rape crisis center	ovag	\$48,739
concho valley rape crisis center	sapcs-federal	\$46,418
concho valley rape crisis center	sapcs-state	\$92,043
the institute of cognitive development, inc.	ovag	\$35,765
tom green county	vine	\$60,216
tom green county attorney's office	vclg	\$33,824
tom green county district attorney's office	ovag	\$31,910
tom green county sheriff's office	ovag	\$47,704
TRAVIS		\$1,399,515
advocacy, inc. - southwest texas	cvcls	\$45,894
american gateways	ovag	\$50,000
austin child guidance center	ovag	\$100,000
austin children's shelter	ovag	\$100,000
casa of travis county	casa	\$126,413
casa of travis county	ovag	\$50,000
center for child protection	cac	\$154,479
center for child protection	ovag	\$50,000
family eldercare, inc.	ovag	\$45,654
for the love of christi, inc.	ovag	\$50,000

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
madd state/central texas region	ovag	\$50,000
political asylum project of austin, texas, inc.	cvcls	\$30,435
political asylum project of austin, texas, inc.	ovag	\$50,000
the austin academy	ovag	\$99,490
travis county	vine	\$25,817
travis county district attorney's office	vclg	\$35,880
travis county domestic violence and sexual assault survival center, inc.	ovag	\$50,000
travis county domestic violence and sexual assault survival center, inc.	sapcs-federal	\$73,069
travis county domestic violence and sexual assault survival center, inc.	sapcs-state	\$184,337
volunteer legal services of central texas	cvcls	\$28,047
TRINITY		\$43,980
258th district attorney's office	vclg	\$37,241
trinity county	vine	\$6,739
UPSHUR		\$17,925
upshur county	vine	\$17,925
UVALDE		\$127,383
38th judicial district attorney's office	vclg	\$51,980
bluebonnet children's center	ovag	\$47,673
tri-county casa	casa	\$23,434
uvalde county	vine	\$4,296
VAL VERDE		\$83,546
amistad family violence and rape crisis center, inc.	sapcs-federal	\$39,507
amistad family violence and rape crisis center, inc.	sapcs-state	\$8,579
val verde county attorney's office	vclg	\$35,460
VAN ZANDT		\$64,710
children's advocacy center of van zandt county, inc.	cac	\$46,785
van zandt county	vine	\$17,925
VICTORIA		\$476,077
golden crescent casa	casa	\$49,073
hope of south texas, inc.	cac	\$51,851
hope of south texas, inc.	ovag	\$50,000
hope of south texas, inc.	sapcs-federal	\$50,692
hope of south texas, inc.	sapcs-state	\$129,007
mid-coast family services, inc.	ovag	\$50,000
victoria county	vine	\$35,850

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
victoria county	vine	\$3,880
victoria county criminal district attorney's office	vclg	\$35,724
victoria county sheriff's office	vclg	\$20,000
WALKER		\$201,534
casa of walker county	casa	\$25,934
casa of walker county	ovag	\$31,610
walker county	vine	\$17,925
walker county family violence council, inc.	ovag	\$50,000
walker county family violence council, inc.	sapcs-federal	\$45,107
walker county family violence council, inc.	sapcs-state	\$30,958
WALLER		\$87,333
focusing families	sapcs-state	\$69,408
waller county	vine	\$17,925
WARD		\$97,188
143rd judicial district community supervision and correction department	ovag	\$97,188
WASHINGTON		\$34,047
casa for kids of austin, waller, and washington counties	casa	\$13,122
washington county	vine	\$17,925
washington county	vine	\$3,000
WEBB		\$363,658
children's advocacy center of laredo-webb county	cac	\$67,217
children's advocacy center of laredo-webb county	ovag	\$25,393
serving children and adolescents in need, inc.	sapcs-state	\$142,208
webb county	vine	\$30,108
webb county district attorney's office	ovag	\$49,272
webb county sheriff's department	ovag	\$49,460
WHARTON		\$55,850
wharton county	vine	\$35,850
wharton county district attorney's office	vclg	\$20,000
WICHITA		\$204,066
child advocates casa of archer, clay, montague & wichita counties	casa	\$41,359
child advocates casa of archer, clay, montague & wichita counties	ovag	\$41,575
first step of wichita falls, inc.	sapcs-state	\$31,266
patsy's house children's advocacy center, inc.	cac	\$64,049
wichita county	vine	\$25,817

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

COUNTY	GRANT TYPE	AWARD
WILLIAMSON		\$406,381
city of cedar park police department	vclg	\$35,880
sexual assault nurse examiner (sane) trainer - barefoot, evangline eileen	sane	\$24,259
williamson county	vine	\$30,108
williamson county children's advocacy center	cac	\$75,229
williamson county crisis center	ovag	\$50,000
williamson county crisis center	sapcs-federal	\$53,920
williamson county crisis center	sapcs-state	\$136,985
WILSON		\$35,850
wilson county	vine	\$35,850
WISE		\$166,249
casa of wise county	casa	\$25,930
wise county	vine	\$19,419
wise county domestic violence task force	ovag	\$50,000
wise county domestic violence task force	sapcs-federal	\$24,417
wise county domestic violence task force	sapcs-state	\$46,483
WOOD		\$176,225
northeast texas child advocacy center, inc.	cac	\$63,620
northeast texas child advocacy center, inc.	ovag	\$44,680
wood county	ovag	\$50,000
wood county	vine	\$17,925
YOUNG		\$65,295
north star casa	casa	\$21,403
virginia's house, a family resource center, inc.	cac	\$43,892
ZAPATA		\$5,728
zapata county	vine	\$5,728

* Denotes contract amendment with no associated dollars.