

CRIME VICTIM SERVICES
2012 ANNUAL REPORT

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PROG•RESS
(N.) ADVANCEMENT
TOWARD A GOAL
OR TO A FURTHER
OR HIGHER STAGE.

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2012 ANNUAL REPORT

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December 7, 2012

The Honorable Rick Perry, Governor
The Honorable David Dewhurst, Lieutenant Governor
The Honorable Joe Straus III, Speaker of the House

With the Compensation to Victims of Crime Fund (CVCF) facing a significant budgetary shortfall, the 2012 Annual Report comes at a critical juncture for the Crime Victim Services Division. In order to ensure that Texas crime victims—and the nonprofit organizations that serve them—are not adversely impacted by the shortfall, it is vitally important that the Texas Legislature address this situation during the 83rd Legislative Session.

For more than three decades, the CVCF has helped Texas crime victims during their darkest hours. That tradition continues today. In FY 2012, the Office of the Attorney General (OAG) reviewed almost 37,000 applications and awarded more than \$71.4 million in compensation to crime victims. These CVCF payments—which are largely funded with court costs imposed on criminal defendants—help compensate victims and their families for healthcare, counseling, and funeral costs resulting from violent criminal conduct.

In addition to directly helping individual victims of violent crime, the OAG serves the victim community by awarding grants to nonprofit organizations that provide services to victims. Grants to victim advocacy centers, court appointed special advocates, sexual assault crisis centers and domestic violence shelters help guide victims down the path to recovery. In FY 2012, the Legislature appropriated \$22.9 million out of the CVCF directly to specific victim service organizations, while \$19.9 million was awarded under a competitive process. In fact, under the state's current budget, legislatively-mandated direct grants to crime victim services organizations were funded entirely with CVCF dollars.

Unfortunately, the OAG's ability to award victim assistance grants is in jeopardy because of the CVCF's budgetary shortfall. As we explained in our recent Legislative Appropriations Request, increased legislative appropriations and declining court cost collections by local governments—which account for 86% of the CVCF's state funding—have left the CVCF with inadequate cash reserves to maintain the victim services grant program at current levels.

Recognizing the CVCF shortfall's potential impact on nonprofits that serve crime victims across Texas, the OAG is working closely with victim advocates, state agencies and legislators to find a solution. The OAG stands ready to work with each of you during the upcoming legislative session in an effort to build consensus toward a resolution that restores fiscal stability to the CVCF. Together, we can both protect this invaluable resource—so that it can continue to help crime victims—and ensure that the state continues to support nonprofit organizations that are so vital to restoring victims' lives all across Texas.

Sincerely,



Greg Abbott
Attorney General of Texas

CVC FUND HISTORY - HIGHLIGHTS

In 1979, the Texas Legislature passed the Crime Victims' Compensation Act, creating the Compensation to Victims of Crime Fund (Fund) and the Crime Victims' Compensation (CVC) Program. The primary purpose of the Fund is to encourage greater victim participation in the apprehension and prosecution of criminals and to reimburse innocent victims for certain out-of-pocket expenses incurred as a result of violent crime.

The program was administered initially by the Texas Industrial Accident Board, later known as the Workers' Compensation Commission. At this point, the Office of the Attorney General (OAG) was only involved in the verification of claims. In 1991, the Legislature moved the administrative authority for the program entirely to the OAG in order to centralize claim processing.

The majority of the revenue for the Fund comes directly from convicted felony and misdemeanor offenders in the form of court costs and other fees. In early 1993, the financial soundness of the Fund was jeopardized when requests for victim compensation exceeded the amount of funds received from court costs and fees. As statutorily required, the OAG must adjust awards and payments so that the amount of awards granted does not exceed the amount of money credited to the Fund that year. CVC was forced to reduce compensation payments to service providers by 40 percent. In 1993, legislation was passed that substantially increased the amount of court costs and fees going into the Fund. Within one year, CVC was able to reimburse victim service provider payments at 100 percent. As a result of the increase in court costs and fees, the Fund balance began to rise, exceeding the amount needed to reimburse crime victims and resulting in a surplus. As the balance in the Fund steadily increased, the Legislature expanded crime victim compensation benefits and raised the maximum claim award amount.

In 1997, the Fund became a constitutionally dedicated account that can be used only for the purpose of providing victim-related compensation or assistance. Also in 1997,

the 75th Legislature amended the Texas Code of Criminal Procedure authorizing the appropriation of monies from the Compensation of Victims Crime Fund for grants and contracts supporting victim-related services or assistance. That same legislative session the first appropriation from the Fund was made for the purpose of providing grants and contracts supporting victim-related services or assistance. The OAG received an appropriation of \$1 million from the Fund for the purpose of providing a grant to the statewide organization for the Court Appointed Special Advocate (CASA) Program.

In 1999, the Legislature appropriated monies from the Fund to provide grants for victim liaisons and coordinators, sexual assault prevention and crisis services programs, and Children's Advocacy Centers.

In 2001, the Legislature added an appropriation from the Fund to the OAG for the purpose of providing grants to a broad range of victim-related service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy and education were made available as a result of these grants.

However, beginning with the 2002-03 biennium, legislative appropriations from the Fund began to exceed revenues. Recognizing that this practice could lead to potential fund solvency issues, the 2007 Legislature provided an increase in annual revenue to the Fund. This increase included the first \$10 million per year in revenue generated from inmate phone calls within the Inmate Pay Telephone Service Program and 50 percent of any additional revenue over \$10 million from inmate phone calls. In March 2009, the Texas Department of Criminal Justice initiated a pilot program in selected facilities. During Fiscal year 2010, \$4,509,686.15 and \$6,057,132.21 in 2011, was generated in revenue from inmate phone calls.

During the 2009 legislative session, additional measures were taken to ensure the solvency of the Fund. Legislation was enacted allowing for the transfer of unclaimed restitution

from the Compensation to Victims of Crime Auxiliary Fund to the Fund. The Legislature also authorized counties to sell unclaimed criminal trial exhibits with 50 percent of the proceeds to be deposited in the Fund.

However, the 81st Legislature also expanded crime victim expenses that are eligible for reimbursement. House Bill 2626 provided that adult sexual assault victims who have not filed a police report have the right to obtain a forensic medical exam. Evidence collected is sent to the Department of Public Safety (DPS) and stored for a maximum of two years. DPS pays the medical facility for the exam and seeks reimbursement from the Crime Victims' Compensation Program. Senate Bill 808 and House Bill 2916 provide for reimbursement of pecuniary loss arising from homicides occurring before January 1, 1980, if the identity of the victim was established by a law enforcement agency on or after January 1, 2009.

At the beginning of the 82nd legislative session the state was facing a \$23 billion budget deficit for the 2012 - 2013 biennium. Many state agencies were concerned about considerable reductions in their agency budgets, including the possibility of reducing or eliminating funding for state services. Currently, the most significant challenge facing the OAG is the budgetary crisis facing the Fund. A combination of declining revenue and increased expenditures will leave the Fund largely depleted at the end of the FY2014. Although the Fund has become an increasingly significant funding source for nonprofit organizations that serve Texas crime victims, the Crime Victims Compensation Act prioritizes payments to individual crime victims over grant program recipients. As a result, the OAG is statutorily required to fully satisfy crime victims' compensation claims, even if doing so precludes the agency from awarding grants to crime victim services organizations. The OAG is committed to monitoring the solvency of the Fund in order to ensure that victims of crime are provided the benefits that they often rely upon as their only source of assistance when recovering from the aftermath of violent crime.

CVC REVENUE SOURCES

THE CRIME VICTIMS' COMPENSATION (CVC) PROGRAM IS SUPPORTED THROUGH A LEGISLATIVE APPROPRIATION FROM THE COMPENSATION TO VICTIMS OF CRIME FUND (THE FUND). THE PASSAGE OF THE CRIME VICTIMS' COMPENSATION ACT IN 1979 REFLECTED THE LEGISLATURE'S INTENT FOR THE FUND -- TO ASSIST INNOCENT VICTIMS OF VIOLENT CRIME AND TO ENCOURAGE GREATER PUBLIC COOPERATION IN THE INVESTIGATION AND PROSECUTION OF CRIMINALS. THE FUND REPRESENTS PUBLIC POLICY AT ITS BEST: REVENUE FOR THE FUND IS COLLECTED FROM OFFENDERS THROUGH CRIMINAL COURT COSTS, FEES AND FINES, WHILE VICTIMS OF VIOLENCE ARE ASSISTED WITH EXPENSES RELATED TO THE CRIME.

The Fund receives revenue from the following sources:

State Court Costs

CVC receives 37.6338 percent of all consolidated court costs submitted to the Comptroller by local governmental entities for felony and misdemeanor convictions. The calculated amount of court costs received by type of conviction are: *

- Felony Conviction = \$50.05
- Class A or B Misdemeanor Conviction = \$31.24
- Class C Misdemeanor Conviction = \$15.05

Federal VOCA Grant

The federal Victims of Crime Act (VOCA), passed in 1984, allows for the collection of fines, fees and forfeitures of certain federal convictions. VOCA has awarded grants to the Texas CVC since 1986. These grants are based on a formula that gives each state an amount equal to 60 percent of the state funds paid to victims two years prior.

Restitution

Offenders may be ordered to reimburse the Fund for compensation payments made on behalf of those they have victimized. CVC staff provide local prosecutors with information on the amount of money that has been paid so that reimbursement to the Fund can be included in restitution orders. The laws governing restitution allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the Fund, and the other half is retained by the local court that assessed the restitution.

A judge may require an offender to pay a one-time fee up to \$50 for misdemeanors and up to \$100 for felonies to the Fund. Prior to September 1, 2005, this fee was deposited into the General Revenue Fund.

Parolee Supervision Fee Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Fund. The state's parole officers are to be commended for their efforts to collect these fees from parolees.

Donations

Jurors are provided information about the Fund and offered the option to donate their daily reimbursement to the Fund.

Subrogation

By statute, the Attorney General must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit.

*SECTION 133.102(A) & (E), TX. LOCAL GOVERNMENT CODE

CVC FINANCIAL SUMMARY

FISCAL ACTIVITY SUMMARY FOR THE FISCAL YEAR ENDING AUGUST 31, 2012.

Receipts

Federal VOCA Grant	\$35,774,163.57
Federal VOCA Grant (ARRA**)	0.00
Court Fees Deposited	\$69,638,382.71
Restitution	\$1,199,345.71
Grants/Donations	\$211,985.10
Fees for Admin. Services	\$11,282,028.83
Restitution Installment Fee	\$6,657.93
Subrogation	\$984,005.17
Other Receipts	\$123,778.66
Total Receipts	\$119,220,347.68

Disbursements

Benefits Paid to Victims of Crime	\$71,017,140.12
Benefits Paid to Victims of Crime (Fund 0494)	\$1,128.74
Total Benefits Paid to Victims of Crime	\$71,018,268.86

Administrative Costs

Salaries and Wages	\$3,975,524.26
Payroll Related Costs*	\$1,089,020.94
Professional Fees and Services	\$32,380.76
Travel	\$21,443.67
Materials and Supplies	\$100,951.39
Communications and Utilities	\$169,920.79
Repairs and Maintenance	\$656,962.54
Rentals and Leases	\$314,705.32
Postage and Delivery	\$124,369.77
Other Operating Expenses	\$527,320.43
Capital Outlay	\$666,101.49
Total Administrative Costs	\$7,678,701.36

Total OAG Disbursements	\$78,696,970.22
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* THE PAYROLL RELATED COSTS INCLUDE OTHER AGENCY DISBURSEMENTS.

** FUNDING AVAILABLE UNDER THE RECOVERY ACT- CVC FY09 VOCA VICTIM COMPENSATION FORMULA GRANT PROGRAM.

CVC FUND APPROPRIATIONS

	2004-2005 Biennium	2006-2007 Biennium	2008-2009 Biennium	2010-2011 Biennium	2012-2013 Biennium
Attorney General:					
Crime Victims' Compensation	137,575,596	200,985,994	199,645,724	150,225,867	182,744,515
Appropriated Federal Match	(35,757,457)	(62,282,066)	(80,588,058)	(45,839,547)	(95,127,605)
HB 2626: Forensic Medical Examinations	-			468,470	-
Crime Victims' Compensation	\$101,818,139	\$138,703,928	\$119,057,666	\$104,854,790	\$87,616,910
Crime Victims' Institute (OAG)	-	-	-	-	-
Victim Assistance					
Victim Coordinator/Liaison Grants	4,788,486	4,814,613	4,837,142	4,882,314	4,887,036
Statewide Victim Notification System	7,149,690	6,944,857	6,986,050	6,998,502	7,004,526
Sexual Assault and Crisis Prevention	13,930,604	13,499,228	13,701,466	13,586,513	13,829,754
Other Victim Assistance Grants	20,724,500	20,951,493	20,914,484	21,109,524	21,128,890
Children's Advocacy Centers	7,998,006	7,998,006	7,998,006	7,998,006	15,998,006
Court Appointed Special Advocates	6,000,000	6,000,000	6,000,000	6,000,000	17,000,000
Legal Services Grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Sexual Assault Services Grant (TAASA)	750,000	750,000	750,000	750,000	750,000
Victim Assistance Total	\$66,341,286	\$65,958,197	\$66,187,148	\$66,324,859	\$85,598,212
Attorney General Total	\$168,159,425	\$204,662,125	\$185,244,814	\$171,179,649	\$173,215,122
Other Agencies					
SHSU - Crime Victims' Institute	595,065	-	-	-	-
TDCJ - BIPP	2,500,000	-	-	-	-
TDCJ - Victim Services	2,965,550	2,878,636	3,041,934	3,152,350	-
DHS - Family Violence Shelters	34,693,696	-	-	-	-
DPRS - Foster Care & Adult Prot. Svc.	65,565,418	-	-	-	-
ERS - Peace Officer Death Benefit	5,479,902	5,281,927	2,563,002	4,417,880	4,077,600
OCA - Foster Care Courts Program	2,197,404	-	-	-	-
HHSC - Family Violence Services					8,087,828
Other Agencies Total	\$113,997,035	\$8,160,563	\$5,604,936	\$7,570,230	\$12,165,428
Fund 469 Appropriations, Total*	\$282,156,460	\$212,822,688	\$190,849,750	\$178,749,879	\$185,380,550

SHSU = SAM HOUSTON STATE UNIVERSITY • **TDCJ** = TEXAS DEPARTMENT OF CRIMINAL JUSTICE
DHS = **HHSC** = DEPARTMENT OF HEALTH AND HUMAN SERVICES
DPRS = **DFPRS** = DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES
ERS = EMPLOYEES RETIREMENT SYSTEM • **OCA** = OFFICE OF COURT ADMINISTRATION

*LEGISLATIVE APPROPRIATIONS FROM THE COMPENSATION TO VICTIMS' OF CRIME FUND (FUND 469).

CVC PROGRAM OVERVIEW

THE CRIME VICTIMS' COMPENSATION (CVC) PROGRAM IS ADMINISTERED BY THE OFFICE OF THE ATTORNEY GENERAL (OAG) AND IS DEDICATED TO PROVIDING VICTIMS OF VIOLENT CRIME FINANCIAL ASSISTANCE FOR CERTAIN CRIME-RELATED EXPENSES. STATE LAW ESTABLISHES THAT THE VICTIMS OF CRIME FUND IS THE PAYER OF LAST RESORT AND REQUIRES THE OAG TO ESTABLISH WHETHER OTHER COLLATERAL SOURCES ARE AVAILABLE TO A VICTIM OR CLAIMANT, SUCH AS HEALTH INSURANCE, MEDICAID, MEDICARE, AUTO INSURANCE OR WORKERS' COMPENSATION INSURANCE COVERAGE. CVC PROGRAM STAFF WORK WITH VICTIMS AND CLAIMANTS TO COORDINATE AVAILABLE RESOURCES TO MINIMIZE THE "OUT OF POCKET" EXPENSES INCURRED AS THE RESULT OF THE CRIME.

To be eligible for the CVC program, a person must:

- Be a U.S. resident who becomes a victim of crime in Texas or a Texas resident who becomes a victim of crime in another state or country without a compensation program;
- Report the crime to a law enforcement agency in a timely manner to allow for investigation and prosecution of the crime;
- Continue to cooperate with law enforcement as needed, and
- File a CVC application within three years of the date of the crime.

To qualify, a person must:

- Be an innocent victim of crime who suffers physical or emotional harm, or death;
- Be a dependent of the victim;
- Be an authorized individual acting on behalf of the victim;
- Be an individual who has legally or voluntarily assumed the obligations to pay certain expenses related to the on behalf of the victim;
- Be an immediate family or household member related by blood or marriage who requires counseling as a result of the crime; or
- Be a peace officer, firefighter or individual who has a duty to protect the public and who is injured as a result of violent crime.

Compensation:

For crimes occurring on or after September 1, 1997, claims may be approved for reimbursement up to a total of \$50,000. Crime victims who suffer total and permanent disability as a result of a crime may qualify for an additional reimbursement of up to \$75,000 to be used for specific and limited expenses, such as prosthetics, rehabilitation or accessibility renovations.

Financial assistance is contingent upon the applicant providing necessary and required documentation and is bound by certain laws in effect at the time the crime occurred.

Victims and claimants may be awarded the following benefits:

- Medical, hospital, physical therapy or nursing care expenses related to the crime
- Psychiatric care or counseling
- One-time relocation assistance for victims of family violence
- One-time relocation assistance for victims of sexual assault, if the crime occurred in their place of residence
- Loss of support
- Loss of earnings
- Travel expenses for crime-related travel
- Funeral and burial expenses
- Care of a child or dependent
- Crime scene cleanup
- Items seized by law enforcement
- Attorney fees

Applying for compensation:

Every law enforcement agency and prosecutor's office in Texas is required by statute to provide victims of crime with information about the CVC Program. Applications are also available at hospitals and nonprofit agencies that work with crime victims.

Applications are available in English and Spanish and can be obtained directly from the CVC Program or on the OAG website at www.texasattorneygeneral.gov. CVC program staff is available to assist victims and their families in accessing information about the program and the application process.

To contact the CVC Program, call:
(800) 983-9933

Or write:

**Office of the Attorney General
Crime Victim Services Division
Crime Victims' Compensation Program
P. O. Box 12198
Austin, Texas 78711-2198**

CVC ACTIVITY SUMMARY

36,656 applications were received in FY 2012

27,721 applications were filed by victims of crime

8,935 applications were filed by law enforcement agencies for sexual assault exam reimbursements

26,510 victim applications were reviewed for eligibility

18,744 applications were approved

7,766 applications were denied

70.71 percent of all reviewed applications were approved

22,897 total applications were awarded benefits

14,156 victim applications were awarded benefits

\$4,740 was the average amount awarded per victim application

8,741 sexual assault exam reimbursements were made

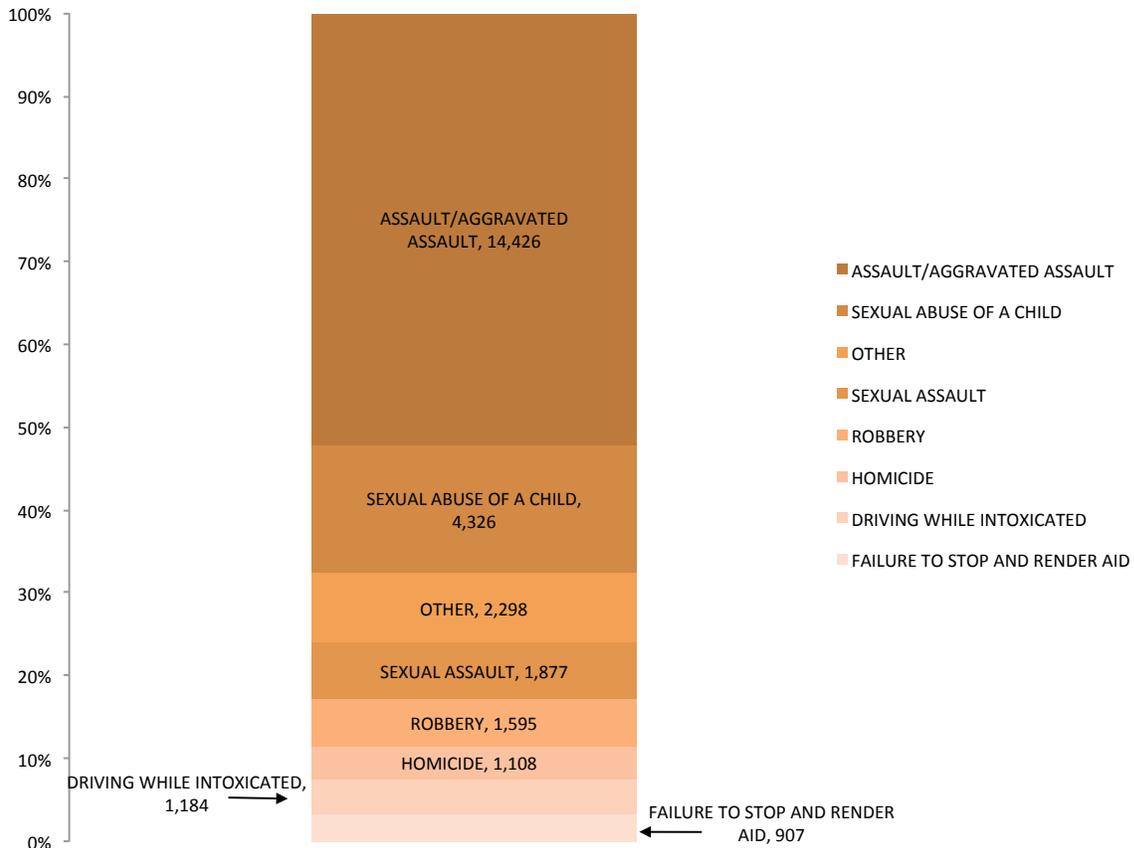
\$494 was the average amount awarded per sexual assault exam reimbursement

THE TOTAL NUMBER OF APPLICATIONS APPROVED, REVIEWED OR DENIED MAY NOT EQUAL THE NUMBER OF APPLICATIONS RECEIVED. FOR EXAMPLE, CLAIMS RECEIVED IN THE LATTER PART OF AUGUST 2012 MAY NOT BE REVIEWED OR APPROVED UNTIL SEPTEMBER 2012 (THE FIRST MONTH OF FY 2013) AND THEREFORE WOULD BE INCLUDED IN NEXT YEAR'S REPORT. THE SAME EXPLANATION APPLIES TO AWARD PAYMENTS, WHICH IN SOME CASES MAY EXTEND OVER SEVERAL YEARS.

APPLICATIONS BY TYPE OF CRIME

TYPE OF CRIME	APPLICATIONS	PERCENT
ASSAULT/AGGRAVATED ASSAULT	14,426	52.04%
SEXUAL ABUSE OF A CHILD	4,326	15.61%
SEXUAL ASSAULT	1,877	6.77%
ROBBERY	1,595	5.75%
DRIVING WHILE INTOXICATED	1,184	4.27%
HOMICIDE	1,108	4.00%
FAILURE TO STOP AND RENDER AID	907	3.27%
OTHER		
PHYSICAL ABUSE OF A CHILD	456	1.64%
STALKING	326	1.18%
VEHICULAR MANSLAUGHTER	80	0.29%
VEHICULAR ASSAULT	205	0.74%
CRIMINALLY NEGLIGENT HOMICIDE	73	0.26%
KIDNAPPING	113	0.41%
PHYSICAL ABUSE OF ELDERLY	74	0.27%
HUMAN TRAFFICKING	4	0.01%
ARSON	25	0.09%
UNKNOWN/OTHER CRIME	942	3.40%
TOTAL	27,721	100.00%

NUMBER OF APPLICATIONS RECEIVED

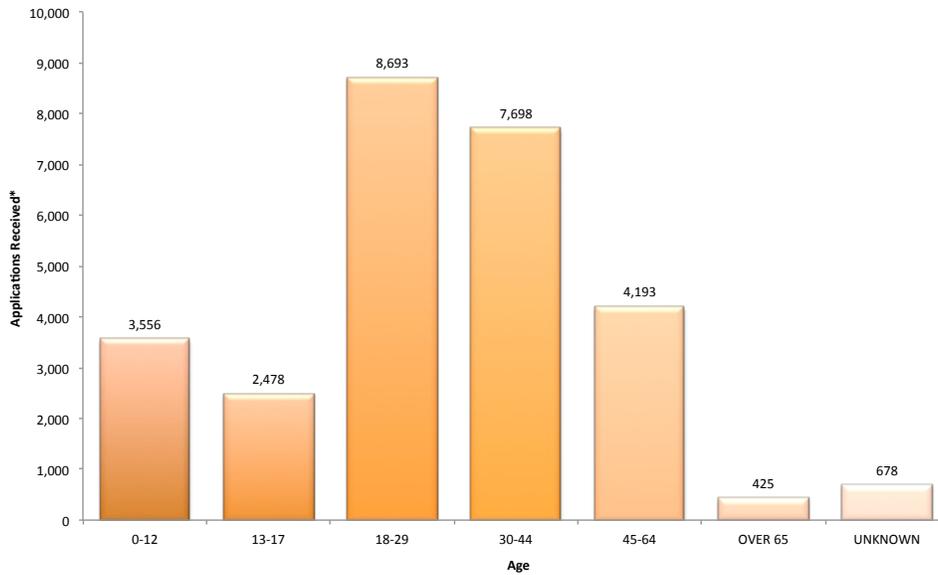


EXCLUDES SEXUAL ASSAULT EXAM REIMBURSEMENT APPLICATIONS SENT BY LAW ENFORCEMENT AGENCIES.

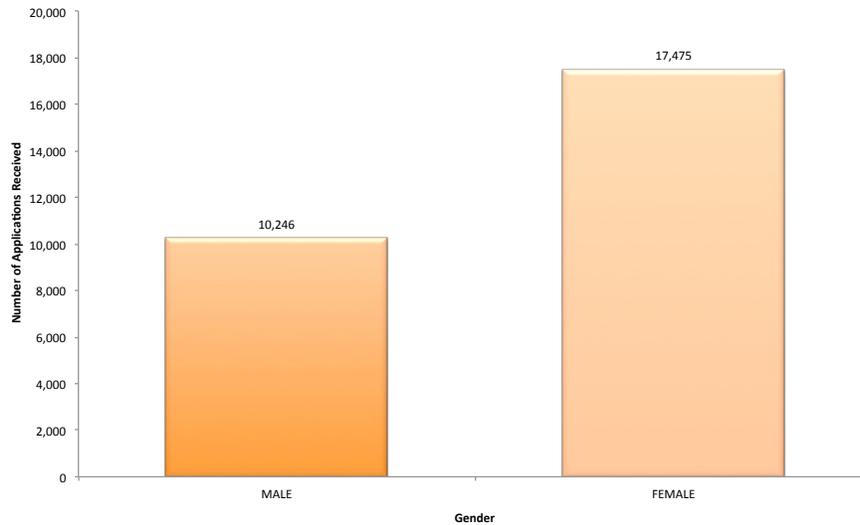
APPLICATIONS BY AGE & GENDER

AGE	TOTAL	MALE	FEMALE	PERCENT
0-12	3,556	1,054	2,502	12.83%
13-17	2,478	699	1,779	8.94%
18-29	8,693	3,396	5,297	31.36%
30-44	7,698	2,731	4,967	27.77%
45-64	4,193	1,939	2,254	15.12%
OVER 65	425	216	209	1.53%
UNKNOWN	678	211	467	2.45%
TOTAL	27,721	10,246	17,475	100.00%

APPLICATIONS RECEIVED BY AGE



APPLICATIONS RECEIVED BY GENDER



*EXCLUDES SEXUAL ASSAULT EXAM REIMBURSEMENT APPLICATIONS SENT BY LAW ENFORCEMENT AGENCIES.

CVC COMPENSATION BENEFITS

Award Categories	Award Description	Limits
Attorney Fees	Legal service related to the Crime Victims' Compensation application process and contingent on compensation awarded to the victim.	The lesser of \$300 or 25% of awarded benefits. Upon appeal, an attorney may be entitled to 25% of benefits directly relating to the attorney's assistance.
Bereavement Leave	Paid to immediate family members or household members of a deceased victim for up to 10 days of lost wages.	For crimes occurring on or after September 1, 2003, with a maximum award of \$1,000.
Child/Dependent Care	Child/dependent care expenses may be reimbursed or paid on behalf of the victim if child/dependent care is a new expense for the victim directly resulting from the crime. Pre-existing child care costs are not reimbursable.	For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is calculated on the actual cost of care not to exceed \$100 per week per dependent or minor child; care must be provided by a licensed provider and is limited to children 14 years old and younger.
Crime Scene Cleanup	For costs related to the removal of crime scene elements that may cause further trauma to the victim or family members.	For crimes occurring on or after September 1, 1995, reimbursement is limited to \$750.
Emergency Awards	May be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited.	Limited to \$1,500 and is deducted from any future awards.
Evidence Replacement	For replacement of items that have been seized by law enforcement for use in the investigation or prosecution of a case and will not be returned or for items seized and damaged during evidence collection.	For crimes occurring on or after September 1, 1995, with a maximum reimbursement award of \$750.
Funeral and Burial	For professional burial services, flowers, caskets, urns, headstones, cremation or other costs related to the funeral/burial.	Limited to \$4,500; additional reimbursement for transporting the body to another state or country.
Loss of Support	Paid to dependents of homicide victims and dependents of surviving victims.	Reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary and may be paid on an ongoing basis until benefits are exhausted. Loss of support is also available to dependents of surviving victims for 90 days with the same maximum benefit of \$500 per week.
Loss of Earnings	Paid to a victim who is unable to work as a result of physical or mental injuries related to the crime.	Reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary. Lost wages may also be awarded when a victim misses time from work to seek medical treatment for crime-related injuries or when the victim and/or claimant takes part in the criminal justice process (other than subpoenaed testimony).
Medical Expenses	Reimbursement or payment to medical service providers on behalf of victims for medical expenses.	For the costs of hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes, home health care and medical appliances such as wheelchairs and prosthetics or other necessary medical treatment. Costs are calculated using statutory guidelines.
Catastrophic Injuries	Paid to a victim who has suffered a total or permanent disability as a result of a crime.	An additional award of \$25,000 (for crimes occurring before September 1, 1997), \$50,000 (for crimes occurring September 1, 1997, to August 31, 2001), or \$75,000 (for crimes occurring on or after September 1, 2001). Awards may be used to pay for items that directly assist a victim. Direct assistance includes: lost wages, accessibility renovations, job training and vocational rehabilitation, home health care or training in the use of special appliances and other necessary expenses for victims.
Mental Health Care	Reimbursement or payment on behalf of the victim or claimant for mental health treatment.	Limited to \$3,000 maximum with a licensed provider. Inpatient treatment for victims requires pre-authorization and may be available for a maximum of 30 days at a rate of \$600 per day.
Rent and Relocation	Reimbursement or payment on behalf of a victim of family violence and victims of sexual assault who are assaulted in their residence.	Limited to a one-time award of up to \$3,800 for moving expenses, lease deposits, utility deposits, moving vans, packing supplies and rent.
Travel Expenses	Reimbursement or payment on behalf of a victim or claimant for travel costs incurred directly related to the crime.	Eligible travel expenses include travel to medical treatment, counseling and for costs associated with the victim's or claimant's participation in the criminal justice process. Mileage is covered for travel over 20 miles one way. The actual costs for commercial transportation, food and lodging are paid for travel over 60 miles one way. Expenses for travel to a funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.

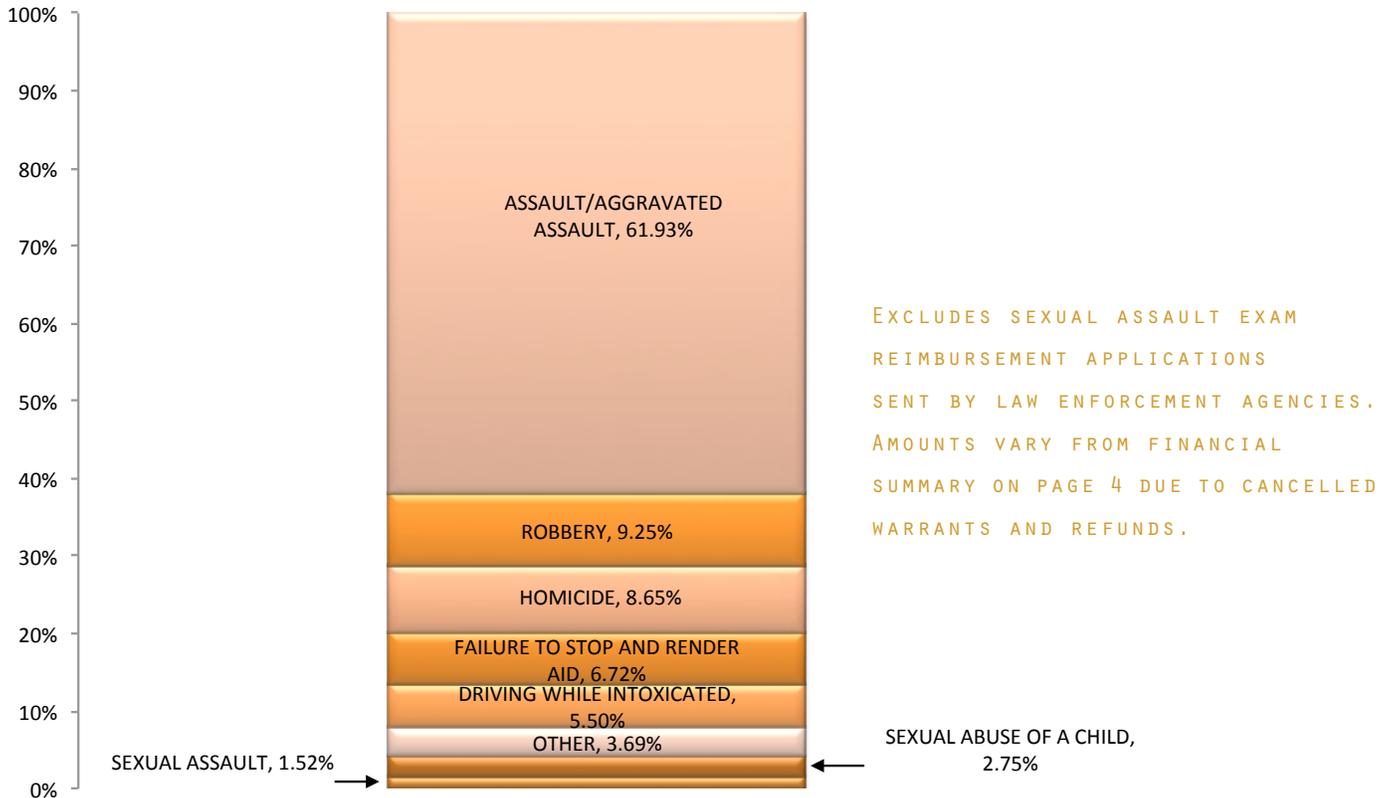
CVC PAYMENTS BY BENEFIT

AMOUNTS MAY VARY FROM FINANCIAL SUMMARY ON PAGE 4 WHICH INCLUDES CANCELLED WARRANTS AND REFUNDS.

CRIME VICTIMS' COMPENSATION PAYMENTS	FY 2012 Amount	% of Total
PAYMENTS FOR VICTIMS OF CRIME:		
MEDICAL:		
ACUTE CARE HOSPITAL	33,610,481.55	47.06%
PHYSICIAN FEES	7,432,206.76	10.41%
EMS SERVICES	1,938,732.80	2.71%
DENTAL	1,529,134.57	2.14%
MENTAL HEALTH COUNSELING	1,304,349.76	1.83%
REHABILITATION / PHYSICAL THERAPY	600,348.38	0.84%
HEALTH CARE SUPPLIES	635,575.25	0.89%
ACCOMMODATION SERVICES	456,687.15	0.64%
PRESCRIPTIONS	281,926.36	0.39%
PSYCHIATRIC HOSPITAL	242,651.99	0.34%
NURSING CARE	30,497.08	0.04%
MEDICAL REPORT	2,726.47	0.00%
TOTAL MEDICAL PAYMENTS:	\$ 48,065,318.12	67.29%
NON-MEDICAL:		
LOSS OF WAGES	5,641,488.13	7.90%
RELOCATION	5,203,850.05	7.29%
FUNERAL EXPENSES	4,638,864.45	6.49%
LOSS OF SUPPORT	2,302,608.14	3.22%
TRAVEL	688,063.07	0.96%
CHILD CARE	374,784.03	0.53%
DISABLED PEACE OFFICER	114,287.45	0.16%
CRIME SCENE CLEANUP	33,918.22	0.05%
EVIDENCE REPLACEMENT COSTS	19,236.64	0.03%
ATTORNEYS FEES	16,890.40	0.02%
EMERGENCY AWARDS	5,500.00	0.01%
TOTAL NON-MEDICAL PAYMENTS:	\$ 19,039,490.58	26.66%
TOTAL PAYMENTS FOR VICTIMS OF CRIME:	\$ <u>67,104,808.70</u>	<u>93.95%</u>
PAYMENTS TO LAW ENFORCEMENT AGENCIES:		
SEXUAL ASSAULT EXAM REIMBURSEMENTS:	4,322,303.12	6.05%
TOTAL PAYMENTS TO LAW ENFORCEMENT AGENCIES:	\$ <u>4,322,303.12</u>	<u>6.05%</u>
CRIME VICTIMS' COMPENSATION TOTALS	\$ 71,427,111.82	100.00%

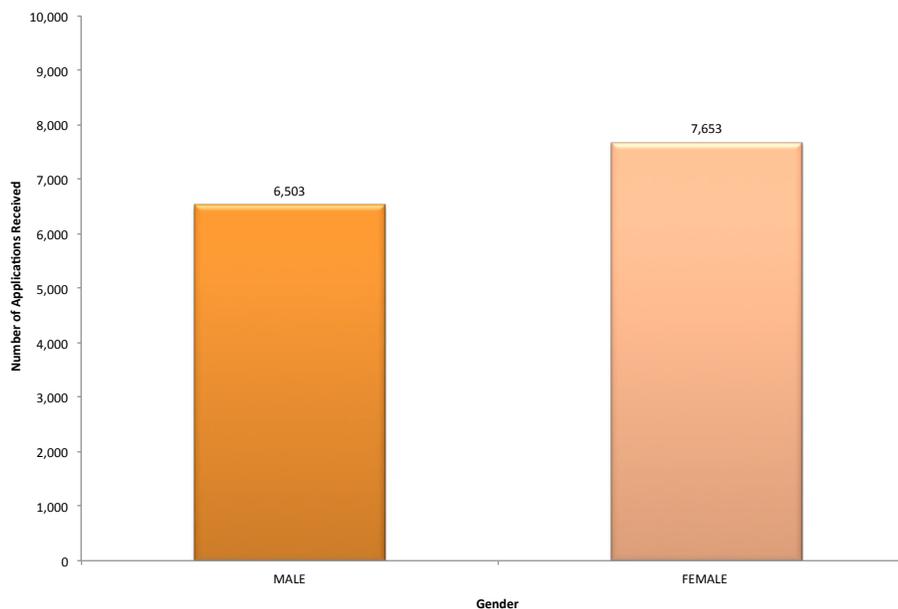
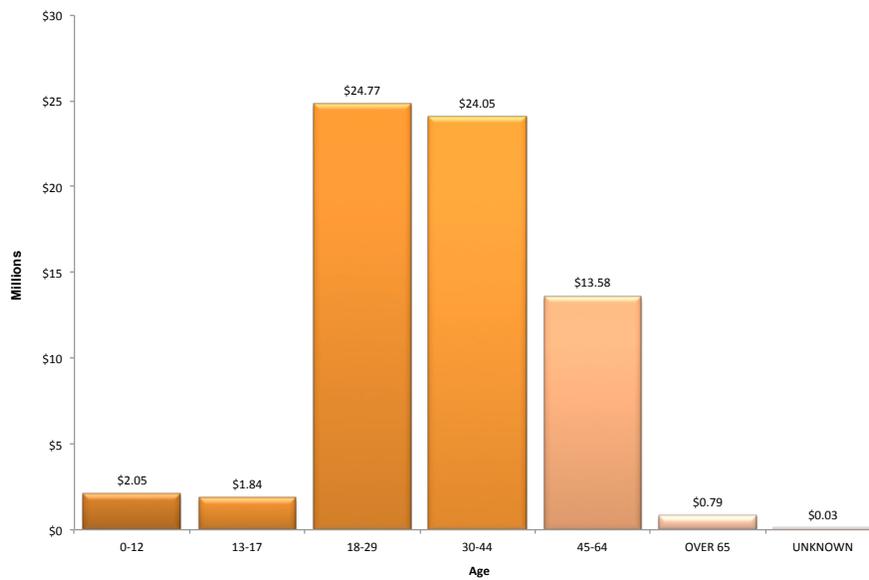
CVC PAYMENTS BY TYPE OF CRIME

TYPE OF CRIME	NUMBER	AMOUNT	PERCENT
ASSAULT/AGGRAVATED ASSAULT	8,209	\$41,556,394.20	61.93%
HOMICIDE	1,203	\$5,804,156.89	8.65%
ROBBERY	1,074	\$6,207,771.83	9.25%
DRIVING WHILE INTOXICATED	550	\$3,693,416.61	5.50%
FAILURE TO STOP AND RENDER AID	587	\$4,508,862.08	6.72%
SEXUAL ABUSE OF A CHILD	1,379	\$1,843,868.38	2.75%
SEXUAL ASSAULT	594	\$1,017,167.09	1.52%
OTHER			
VEHICULAR MANSLAUGHTER	76	\$449,077.09	0.67%
VEHICULAR ASSAULT	99	\$723,030.70	1.08%
CRIMINALLY NEGLIGENT HOMICIDE	52	\$270,462.29	0.40%
PHYSICAL ABUSE OF A CHILD	131	\$338,299.69	0.50%
STALKING	92	\$189,145.39	0.28%
KIDNAPPING	52	\$189,875.21	0.28%
ARSON	8	\$70,058.41	0.11%
PHYSICAL ABUSE OF ELDERLY	28	\$72,700.06	0.11%
OTHER MISCELLANEOUS CRIME	22	\$170,522.78	0.25%
TOTAL	14,156	\$67,104,808.70	100.00%



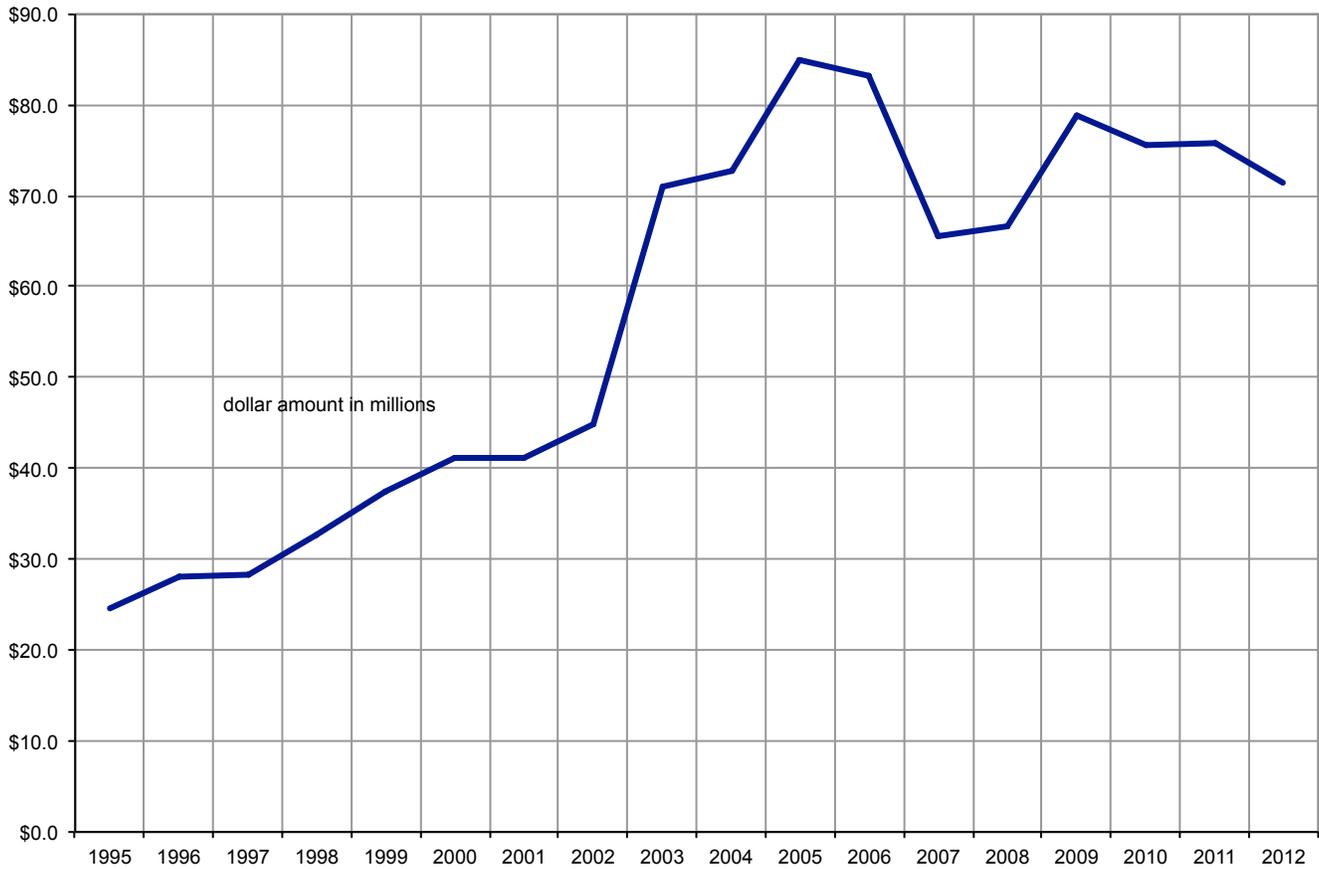
CVC PAYMENTS BY AGE AND GENDER

AGE RANGE	TOTAL	MALE	FEMALE	AMOUNT	PERCENT
0-12	1,213	319	894	\$2,049,624.43	3.05%
13-17	929	331	598	\$1,837,879.74	2.74%
18-29	4,897	2,499	2,398	\$24,768,181.94	36.91%
30-44	4,468	1,916	2,552	\$24,053,615.99	35.84%
45-64	2,445	1,311	1,134	\$13,579,256.26	20.24%
OVER 65	194	121	73	\$785,075.21	1.17%
UNKNOWN	10	6	4	\$31,175.13	0.05%
TOTAL	14,156	6,503	7,653	\$67,104,808.70	100.00%



EXCLUDES SEXUAL ASSAULT EXAM REIMBURSEMENT APPLICATIONS SENT BY LAW ENFORCEMENT AGENCIES.
 AMOUNTS VARY FROM FINANCIAL SUMMARY ON PAGE 4 DUE TO CANCELED WARRANTS AND REFUNDS.

CVC ANNUAL PAYOUT SUMMARY



Fiscal Year	Total Paid*	Fiscal Year	Total Paid*
1980	\$0.4	1997	\$28.3
1981	\$1.0	1998	\$32.7
1982	\$0.9	1999	\$37.5
1983	\$1.2	2000	\$41.2
1984	\$3.2	2001	\$41.2
1985	\$7.1	2002	\$44.9
1986	\$8.9	2003	\$71.0
1987	\$17.4	2004	\$72.8
1988	\$17.4	2005	\$85.0
1989	\$20.4	2006	\$83.1
1990	\$22.2	2007	\$65.6
1991	\$23.7	2008	\$66.7
1992	\$25.4	2009	\$78.8
1993	\$29.2	2010	\$75.5
1994	\$25.0	2011	\$75.5
1995	\$24.5	2012	\$71.4
1996	\$28.0		

*In millions

ACTIVITY SUMMARY BY COUNTY

THE TABLES ON THE FOLLOWING PAGES SHOW CRIME VICTIMS' COMPENSATION ACTIVITY BY COUNTY. THE TOTAL NUMBER OF APPLICATIONS APPROVED AND DENIED MAY NOT EQUAL THE NUMBER OF APPLICATIONS RECEIVED BECAUSE SOME CLAIMS RECEIVED IN PRIOR YEARS WERE APPROVED OR DENIED THIS YEAR. SIMILARLY, SOME CLAIMS RECEIVED NEAR THE END OF THE YEAR WILL BE DETERMINED IN FY 2013.

RECEIVED - the number of applications received from victims for crimes occurring in the county

APPROVED - the number of applications from victims ruled to be eligible for an award

DENIED - the number of applications from victims denied for cause (for example, crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement)

VICTIM PAYMENTS - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas or are Texas residents.

SAE RECEIVED - the number of sexual assault exam reimbursement requests received from law enforcement agencies

SAE PAYMENTS - the amount reimbursed to law enforcement agencies for sexual assault exam expenses

CONTRIBUTED - the amount of court costs and fees collected and paid by the counties and cities located in the county into the Compensation to Victims of Crime Fund (totals provided by the Texas Comptroller of Public Accounts)

TOTAL PAID - the total amount of the Crime Victims' Compensation paid to victims, claimants and law enforcement agencies in FY 2012

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
ANDERSON	38	30	8	\$66,045.78	24	\$12,451.00	\$144,313.61	\$78,496.78
ANDREWS	8	5	3	\$40,618.72	9	\$5,248.00	\$61,080.73	\$45,866.72
ANGELINA	104	75	25	\$312,000.93	50	\$27,126.96	\$312,066.82	\$339,127.89
ARANSAS	17	8	4	\$88,751.43	11	\$6,574.00	\$68,759.33	\$95,325.43
ARCHER	2	2	0	\$4,355.11	0	\$0.00	\$35,926.76	\$4,355.11
ARMSTRONG	1	2	0	\$1,800.00	4	\$2,426.00	\$47,698.22	\$4,226.00
ATASCOSA	41	31	12	\$118,489.23	1	\$0.00	\$133,252.51	\$118,489.23
AUSTIN	22	18	4	\$76,996.57	7	\$4,546.25	\$148,416.82	\$81,542.82
BAILEY	6	5	1	\$5,347.24	0	\$0.00	\$24,974.35	\$5,347.24
BANDERA	13	8	5	\$34,293.70	0	\$0.00	\$33,213.46	\$34,293.70
BASTROP	70	59	9	\$288,977.09	11	\$4,383.00	\$198,566.04	\$293,360.09
BAYLOR	0	0	0	\$0.00	2	\$1,235.50	\$11,959.71	\$1,235.50
BEE	15	13	3	\$132,445.33	6	\$2,942.38	\$67,100.50	\$135,387.71
BELL	346	270	54	\$800,999.14	141	\$82,845.00	\$971,447.16	\$883,844.14
BEXAR	1,955	1,077	682	\$4,846,524.48	689	\$217,868.00	\$3,925,309.99	\$5,064,392.48
BLANCO	4	3	2	\$2,405.56	1	\$0.00	\$54,341.39	\$2,405.56
BORDEN	1	0	1	\$0.00	0	\$0.00	\$1,612.91	\$0.00
BOSQUE	13	8	4	\$15,259.20	9	\$5,140.00	\$53,871.02	\$20,399.20
BOWIE	68	37	24	\$194,131.28	21	\$6,027.00	\$197,134.99	\$200,158.28
BRAZORIA	305	207	46	\$494,385.23	31	\$18,099.64	\$1,021,204.62	\$512,484.87
BRAZOS	121	73	31	\$316,578.65	37	\$11,753.59	\$636,362.98	\$328,332.24
BREWSTER	5	2	0	\$2,014.11	0	\$0.00	\$32,869.74	\$2,014.11
BRISCOE	1	1	0	\$0.00	0	\$0.00	\$6,441.53	\$0.00
BROOKS	7	5	1	\$30,243.58	0	\$0.00	\$86,672.44	\$30,243.58
BROWN	38	25	7	\$89,837.10	4	\$1,272.00	\$90,470.18	\$91,109.10
BURLESON	9	2	6	\$47,106.89	2	\$884.00	\$87,685.14	\$47,990.89
BURNET	41	29	8	\$41,229.71	13	\$3,429.00	\$101,644.73	\$44,658.71
CALDWELL	38	25	6	\$156,825.53	26	\$14,525.96	\$160,341.41	\$171,351.49
CALHOUN	13	10	4	\$17,179.37	13	\$6,546.00	\$68,731.54	\$23,725.37
CALLAHAN	16	9	7	\$108,910.25	0	\$0.00	\$102,701.67	\$108,910.25
CAMERON	448	282	119	\$733,456.11	143	\$61,571.51	\$1,451,156.96	\$795,027.62
CAMP	20	12	3	\$23,300.00	8	\$4,422.00	\$27,744.35	\$27,722.00
CARSON	5	1	0	\$7,570.45	0	\$0.00	\$40,318.96	\$7,570.45
CASS	25	17	3	\$18,748.16	21	\$5,258.00	\$80,227.79	\$24,006.16
CASTRO	6	3	1	\$1,923.94	3	\$926.00	\$20,605.12	\$2,849.94
CHAMBERS	26	15	6	\$11,219.24	8	\$5,483.00	\$95,064.73	\$16,702.24
CHEROKEE	31	22	6	\$204,653.77	2	\$1,352.21	\$205,692.40	\$206,005.98
CHILDRESS	7	6	1	\$3,213.60	11	\$4,661.50	\$91,492.26	\$7,875.10
CLAY	2	1	1	\$0.00	0	\$0.00	\$39,357.77	\$0.00
COCHRAN	4	0	3	\$0.00	2	\$1,151.00	\$5,420.42	\$1,151.00
COKE	2	1	1	\$6,619.82	0	\$0.00	\$13,715.87	\$6,619.82
COLEMAN	4	4	0	\$4,361.55	1	\$1,190.00	\$20,655.28	\$5,551.55
COLLIN	325	245	56	\$688,267.35	72	\$36,756.00	\$1,974,264.89	\$725,023.35
COLLING-SWORTH	3	3	0	\$8,481.37	8	\$2,899.60	\$7,229.01	\$11,380.97
COLORADO	19	14	2	\$128,386.95	9	\$4,414.11	\$102,588.96	\$132,801.06

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
COMAL	54	31	14	\$105,814.93	31	\$14,939.88	\$285,275.16	\$120,754.81
COMANCHE	12	9	2	\$55,582.40	1	\$612.50	\$40,848.71	\$56,194.90
CONCHO	0	0	0	\$0.00	0	\$0.00	\$31,448.57	\$0.00
COOKE	22	14	9	\$41,562.64	18	\$7,388.00	\$141,300.66	\$48,950.64
CORYELL	80	64	12	\$125,165.75	32	\$18,650.00	\$136,693.79	\$143,815.75
COTTLE	0	0	0	\$0.00	0	\$0.00	\$17,136.91	\$0.00
CRANE	2	1	0	\$0.00	1	\$250.00	\$25,554.08	\$250.00
CROCKETT	1	1	0	\$3,811.13	0	\$0.00	\$43,098.28	\$3,811.13
CROSBY	5	1	0	\$0.00	2	\$1,381.00	\$14,228.23	\$1,381.00
CULBERSON	6	3	1	\$24,358.33	0	\$0.00	\$30,725.72	\$24,358.33
DALLAM	8	5	2	\$5,710.33	0	\$0.00	\$46,485.76	\$5,710.33
DALLAS	3,138	2,014	1,736	\$8,156,201.63	640	\$157,454.82	\$6,894,496.32	\$8,313,656.45
DAWSON	6	5	0	\$13,955.82	4	\$1,900.00	\$38,794.83	\$15,855.82
DEAF SMITH	24	17	4	\$55,251.42	22	\$7,367.39	\$63,871.81	\$62,618.81
DELTA	6	4	1	\$7,793.70	0	\$0.00	\$14,916.16	\$7,793.70
DENTON	335	260	67	\$956,515.78	121	\$50,584.51	\$1,613,039.34	\$1,007,100.29
DEWITT	8	5	3	\$79,676.04	2	\$1,323.52	\$78,550.64	\$80,999.56
DICKENS	1	0	1	\$0.00	0	\$0.00	\$15,901.23	\$0.00
DIMMIT	17	7	2	\$66,811.97	0	\$0.00	\$91,223.04	\$66,811.97
DONLEY	4	1	1	\$2,464.46	3	\$1,084.80	\$36,884.53	\$3,549.26
DUVAL	15	11	5	\$10,515.32	0	\$0.00	\$45,245.95	\$10,515.32
EASTLAND	10	10	1	\$48,992.96	1	\$0.00	\$139,437.64	\$48,992.96
ECTOR	168	93	40	\$396,386.59	68	\$37,234.30	\$401,423.34	\$433,620.89
EDWARDS	0	1	0	\$528.48	0	\$0.00	\$4,505.76	\$528.48
ELLIS	73	57	9	\$112,871.20	12	\$5,766.49	\$657,838.56	\$118,637.69
EL PASO	1,985	1,349	546	\$4,072,339.85	585	\$166,188.01	\$2,102,920.45	\$4,238,527.86
ERATH	31	19	7	\$96,501.48	19	\$11,566.73	\$97,559.37	\$108,068.21
FALLS	8	5	2	\$30,218.01	1	\$295.00	\$120,656.73	\$30,513.01
FANNIN	34	30	6	\$101,691.46	12	\$4,457.00	\$74,359.06	\$106,148.46
FAYETTE	12	9	3	\$14,242.23	3	\$1,090.00	\$137,096.65	\$15,332.23
FISHER	1	0	1	\$25,337.63	2	\$650.00	\$541.89	\$25,987.63
FLOYD	0	0	0	\$1,825.00	0	\$0.00	\$7,818.38	\$1,825.00
FOARD	2	2	0	\$123.64	0	\$0.00	\$2,962.16	\$123.64
FORT BEND	417	316	84	\$611,661.52	112	\$67,325.06	\$1,004,667.55	\$678,986.58
FRANKLIN	12	8	1	\$50,184.80	7	\$3,619.00	\$37,093.18	\$53,803.80
FREESTONE	14	8	1	\$19,057.16	0	\$0.00	\$91,453.74	\$19,057.16
FRIO	17	11	3	\$38,165.26	0	\$0.00	\$97,267.69	\$38,165.26
GAINES	3	1	2	\$4,842.16	2	\$1,249.00	\$60,716.46	\$6,091.16
GALVESTON	509	331	129	\$762,405.76	69	\$41,807.70	\$1,001,574.20	\$804,213.46
GARZA	4	2	0	\$0.00	0	\$0.00	\$24,074.99	\$0.00
GILLESPIE	10	7	3	\$48,547.34	3	\$1,596.00	\$66,243.67	\$50,143.34
GLASSCOCK	2	2	0	\$0.00	0	\$0.00	\$19,954.58	\$0.00
GOLIAD	5	3	1	\$122.68	1	\$700.00	\$26,745.15	\$822.68
GONZALES	18	13	4	\$73,663.90	6	\$3,354.50	\$126,775.18	\$77,018.40
GRAY	39	26	6	\$67,513.33	17	\$6,993.20	\$78,160.75	\$74,506.53

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
GRAYSON	96	80	8	\$196,109.94	28	\$11,058.00	\$397,357.18	\$207,167.94
GREGG	115	74	30	\$323,546.13	48	\$30,522.00	\$446,882.84	\$354,068.13
GRIMES	10	9	0	\$113,095.31	1	\$259.00	\$71,457.51	\$113,354.31
GUADALUPE	113	88	21	\$300,130.15	75	\$43,253.50	\$566,534.34	\$343,383.65
HALE	26	20	6	\$33,472.22	31	\$21,222.99	\$102,810.51	\$54,695.21
HALL	5	3	0	\$11,176.70	0	\$0.00	\$76,915.60	\$11,176.70
HAMILTON	6	5	2	\$13,056.21	0	\$0.00	\$22,712.30	\$13,056.21
HANSFORD	3	0	3	\$110.00	0	\$0.00	\$7,952.25	\$110.00
HARDEMAN	7	6	1	\$8,782.50	1	\$700.00	\$34,562.11	\$9,482.50
HARDIN	72	58	7	\$121,646.94	19	\$12,701.00	\$146,589.45	\$134,347.94
HARRIS	4,395	2,954	1,056	\$14,625,915.66	638	\$360,651.29	\$9,348,948.58	\$14,986,566.95
HARRISON	61	49	7	\$123,986.53	27	\$17,512.00	\$249,223.35	\$141,498.53
HARTLEY	0	0	0	\$0.00	0	\$0.00	\$26,257.52	\$0.00
HASKELL	2	2	0	\$854.78	0	\$0.00	\$18,004.91	\$854.78
HAYS	168	126	36	\$252,047.82	18	\$8,178.22	\$401,616.84	\$260,226.04
HEMPHILL	6	5	1	\$18,214.35	0	\$0.00	\$21,842.86	\$18,214.35
HENDERSON	57	44	10	\$87,385.55	26	\$13,250.00	\$257,733.42	\$100,635.55
HIDALGO	1,156	804	287	\$1,959,093.07	375	\$224,568.99	\$1,449,952.72	\$2,183,662.06
HILL	26	16	7	\$75,347.93	10	\$4,726.50	\$277,078.21	\$80,074.43
HOCKLEY	16	15	2	\$31,227.95	11	\$6,527.00	\$66,505.29	\$37,754.95
HOOD	24	20	7	\$173,106.52	39	\$19,633.41	\$118,213.79	\$192,739.93
HOPKINS	30	27	7	\$83,858.08	10	\$4,781.00	\$144,949.99	\$88,639.08
HOUSTON	23	16	2	\$18,462.52	1	\$545.00	\$34,443.27	\$19,007.52
HOWARD	31	21	8	\$114,688.39	21	\$13,331.00	\$86,452.14	\$128,019.39
HUDSPETH	2	0	2	\$0.00	0	\$0.00	\$46,502.44	\$0.00
HUNT	92	55	22	\$163,481.78	36	\$16,991.00	\$237,860.79	\$180,472.78
HUTCHINSON	24	11	9	\$7,898.47	26	\$10,282.41	\$54,234.29	\$18,180.88
IRION	0	4	0	\$0.00	0	\$0.00	\$21,874.55	\$0.00
JACK	7	7	0	\$1,946.94	1	\$573.00	\$37,433.11	\$2,519.94
JACKSON	6	2	2	\$19,942.56	4	\$1,835.50	\$54,373.16	\$21,778.06
JASPER	22	12	5	\$65,678.48	22	\$12,652.00	\$97,040.06	\$78,330.48
JEFF DAVIS	0	0	0	\$0.00	0	\$0.00	\$9,421.87	\$0.00
JEFFERSON	330	229	86	\$977,193.47	194	\$129,010.00	\$684,749.73	\$1,106,203.47
JIM HOGG	3	1	0	\$1,768.14	0	\$0.00	\$17,160.60	\$1,768.14
JIM WELLS	41	26	11	\$71,749.53	13	\$5,664.00	\$109,389.26	\$77,413.53
JOHNSON	70	47	15	\$113,377.10	69	\$38,899.59	\$534,495.03	\$152,276.69
JONES	10	6	3	\$46,577.52	0	\$0.00	\$41,111.93	\$46,577.52
KARNES	10	5	5	\$16,404.67	2	\$1,400.00	\$90,166.49	\$17,804.67
KAUFMAN	76	61	11	\$156,132.01	13	\$6,522.00	\$331,422.14	\$162,654.01
KENDALL	12	7	4	\$41,051.73	2	\$195.00	\$69,534.76	\$41,246.73
KENEDY	2	0	1	\$0.00	1	\$700.00	\$40,047.45	\$700.00
KENT	0	0	0	\$0.00	0	\$0.00	\$1,584.01	\$0.00
KERR	47	40	6	\$295,694.22	1	\$683.00	\$126,609.64	\$296,377.22
KIMBLE	4	2	1	\$9,630.61	1	\$370.00	\$110,698.44	\$10,000.61
KING	0	0	0	\$0.00	0	\$0.00	\$3,127.49	\$0.00
KINNEY	0	0	0	\$0.00	0	\$0.00	\$25,406.60	\$0.00

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
KLEBERG	17	9	4	\$21,214.46	0	\$0.00	\$152,209.88	\$21,214.46
KNOX	2	3	0	\$27,893.06	0	\$0.00	\$10,544.97	\$27,893.06
LA SALLE	8	5	0	\$40,159.06	0	\$0.00	\$111,868.43	\$40,159.06
LAMAR	21	15	5	\$109,709.23	16	\$8,554.00	\$36,187.75	\$118,263.23
LAMB	14	13	2	\$28,900.38	1	\$700.00	\$100,044.95	\$29,600.38
LAMPASAS	17	11	4	\$40,514.58	4	\$1,314.00	\$63,410.00	\$41,828.58
LAVACA	8	10	0	\$4,071.30	10	\$5,015.50	\$37,847.15	\$9,086.80
LEE	9	8	0	\$11,682.86	2	\$1,400.00	\$70,332.79	\$13,082.86
LEON	11	6	2	\$21,327.81	0	\$0.00	\$108,501.40	\$21,327.81
LIBERTY	61	34	14	\$141,137.86	25	\$14,745.64	\$183,721.86	\$155,883.50
LIMESTONE	19	18	1	\$222,384.86	4	\$2,800.00	\$40,834.20	\$225,184.86
LIPSCOMB	2	2	0	\$219.34	0	\$0.00	\$8,800.67	\$219.34
LIVE OAK	3	2	0	\$86,712.61	2	\$1,400.00	\$175,489.06	\$88,112.61
LLANO	16	10	2	\$28,870.29	0	\$0.00	\$39,522.63	\$28,870.29
LOVING	1	1	0	\$0.00	0	\$0.00	\$2,752.72	\$0.00
LUBBOCK	214	131	53	\$427,905.68	211	\$124,538.00	\$659,063.64	\$552,443.68
LYNN	3	1	0	\$17,023.60	1	\$700.00	\$31,534.04	\$17,723.60
MADISON	6	6	0	\$6,996.31	5	\$1,697.00	\$63,369.81	\$8,693.31
MARION	11	8	3	\$53,065.11	6	\$3,896.00	\$29,263.15	\$56,961.11
MARTIN	2	2	0	\$7,178.36	0	\$0.00	\$34,946.20	\$7,178.36
MASON	2	2	0	\$12,895.72	0	\$0.00	\$18,317.00	\$12,895.72
MATAGORDA	47	38	5	\$191,693.28	14	\$8,104.02	\$71,408.71	\$199,797.30
MAVERICK	25	13	11	\$98,783.49	0	\$0.00	\$102,920.76	\$98,783.49
MCCULLOCH	5	4	0	\$5,100.17	0	\$0.00	\$34,852.22	\$5,100.17
MCLENNAN	257	185	55	\$369,569.08	163	\$104,477.00	\$600,409.16	\$474,046.08
MCMULLEN	2	2	0	\$4,900.04	0	\$0.00	\$44,201.58	\$4,900.04
MEDINA	29	19	9	\$129,004.61	2	\$1,098.00	\$179,564.11	\$130,102.61
MENARD	0	0	0	\$0.00	0	\$0.00	\$33,592.94	\$0.00
MIDLAND	98	74	17	\$112,488.61	141	\$88,843.00	\$408,710.32	\$201,331.61
MILAM	12	11	0	\$13,651.28	3	\$1,745.00	\$159,486.60	\$15,396.28
MILLS	7	7	0	\$27,318.10	0	\$0.00	\$13,055.56	\$27,318.10
MITCHELL	7	5	1	\$1,144.57	7	\$3,433.00	\$37,528.42	\$4,577.57
MONTAGUE	7	5	1	\$14,304.83	6	\$3,840.50	\$98,068.28	\$18,145.33
MONTGOMERY	262	177	58	\$798,471.62	227	\$134,586.50	\$1,116,884.17	\$933,058.12
MOORE	17	13	3	\$7,502.77	39	\$15,450.60	\$105,028.21	\$22,953.37
MORRIS	10	6	4	\$16,097.30	9	\$5,726.00	\$31,097.92	\$21,823.30
MOTLEY	0	0	0	\$0.00	0	\$0.00	\$4,801.21	\$0.00
NACOGDOCHES	47	32	13	\$140,850.58	22	\$13,758.86	\$249,738.86	\$154,609.44
NAVARRO	67	50	8	\$144,377.17	1	\$195.00	\$219,515.41	\$144,572.17
NEWTON	10	6	2	\$33,767.76	12	\$7,566.00	\$33,854.73	\$41,333.76
NOLAN	18	13	3	\$53,800.81	1	\$300.00	\$59,828.56	\$54,100.81
NUECES	660	453	163	\$1,203,122.26	242	\$134,517.81	\$763,004.50	\$1,337,640.07
OCHILTREE	5	5	0	\$6,854.62	0	\$0.00	\$44,650.43	\$6,854.62
OLDHAM	2	0	0	\$24,800.54	0	\$0.00	\$36,342.26	\$24,800.54
ORANGE	41	20	15	\$179,074.06	59	\$38,586.50	\$245,841.82	\$217,660.56
PALO PINTO	19	17	2	\$106,616.13	0	\$0.00	\$88,410.51	\$106,616.13

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
PANOLA	26	18	5	\$81,746.77	5	\$1,978.00	\$67,035.71	\$83,724.77
PARKER	84	64	13	\$140,537.46	49	\$27,630.45	\$313,231.65	\$168,167.91
PARMER	12	4	5	\$32,107.99	1	\$626.00	\$47,696.00	\$32,733.99
PECOS	21	15	3	\$46,589.94	1	\$250.00	\$71,995.26	\$46,839.94
POLK	83	58	18	\$97,798.77	24	\$14,830.00	\$172,731.18	\$112,628.77
POTTER	515	350	138	\$1,201,024.57	211	\$78,858.35	\$647,232.22	\$1,279,882.92
PRESIDIO	1	0	1	\$6,476.68	0	\$0.00	\$41,957.07	\$6,476.68
RAINS	8	4	4	\$5,664.60	5	\$2,781.00	\$40,925.81	\$8,445.60
RANDALL	70	49	22	\$97,861.26	136	\$51,429.60	\$160,009.95	\$149,290.86
REAGAN	3	2	1	\$1,049.88	0	\$0.00	\$29,315.75	\$1,049.88
REAL	1	1	0	\$1,188.13	0	\$0.00	\$6,832.16	\$1,188.13
RED RIVER	10	9	0	\$56,634.15	2	\$945.00	\$21,683.33	\$57,579.15
REEVES	14	6	7	\$48,246.32	0	\$0.00	\$34,766.01	\$48,246.32
REFUGIO	2	2	0	\$679.36	3	\$1,988.94	\$145,139.34	\$2,668.30
ROBERTS	5	1	0	\$679.57	0	\$0.00	\$3,190.68	\$679.57
ROBERTSON	37	28	8	\$59,272.55	2	\$434.00	\$178,018.04	\$59,706.55
ROCKWALL	25	17	6	\$61,652.65	5	\$2,835.00	\$200,127.48	\$64,487.65
RUNNELS	5	5	1	\$44,839.15	2	\$995.00	\$28,098.10	\$45,834.15
RUSK	46	28	10	\$189,373.54	17	\$8,055.00	\$164,591.83	\$197,428.54
SABINE	8	6	2	\$14,115.73	0	\$0.00	\$24,513.21	\$14,115.73
SAN AUGUSTINE	2	0	1	\$0.00	0	\$0.00	\$17,156.05	\$0.00
SAN JACINTO	9	7	1	\$112,408.03	12	\$6,904.00	\$91,407.13	\$119,312.03
SAN PATRICIO	35	26	6	\$132,943.16	11	\$6,427.00	\$265,152.67	\$139,370.16
SAN SABA	5	4	0	\$16,322.20	3	\$699.00	\$15,687.30	\$17,021.20
SCHLEICHER	1	1	0	\$0.00	0	\$0.00	\$17,674.55	\$0.00
SCURRY	10	7	2	\$29,431.58	1	\$250.00	\$74,220.14	\$29,681.58
SHACKELFORD	2	1	1	\$6,915.21	0	\$0.00	\$16,849.00	\$6,915.21
SHELBY	22	16	7	\$77,862.77	0	\$0.00	\$126,417.08	\$77,862.77
SHERMAN	1	1	0	\$0.00	0	\$0.00	\$28,519.49	\$0.00
SMITH	192	140	31	\$314,154.92	58	\$32,871.00	\$704,384.19	\$347,025.92
SOMERVELL	4	4	0	\$15,890.70	4	\$2,113.50	\$34,287.91	\$18,004.20
STARR	45	32	9	\$75,806.05	14	\$8,097.00	\$92,126.23	\$83,903.05
STEPHENS	5	3	2	\$817.03	1	\$642.00	\$20,347.62	\$1,459.03
STERLING	3	2	1	\$0.00	0	\$0.00	\$31,778.44	\$0.00
STONEWALL	0	0	0	\$0.00	0	\$0.00	\$5,794.20	\$0.00
SUTTON	2	1	0	\$0.00	1	\$731.90	\$74,597.79	\$731.90
SWISHER	11	8	2	\$16,510.68	0	\$0.00	\$17,921.02	\$16,510.68
TARRANT	2,064	1,506	476	\$4,862,088.31	1,036	\$569,319.61	\$5,091,327.52	\$5,431,407.92
TAYLOR	115	83	31	\$381,388.45	96	\$50,601.00	\$289,652.45	\$431,989.45
TERRELL	4	4	0	\$0.00	0	\$0.00	\$7,039.42	\$0.00
TERRY	9	6	3	\$2,780.65	1	\$681.00	\$41,553.14	\$3,461.65
THROCKMORTON	0	1	0	\$0.00	0	\$0.00	\$5,925.90	\$0.00
TITUS	45	27	4	\$67,429.71	12	\$7,705.00	\$131,964.89	\$75,134.71
TOM GREEN	147	108	35	\$236,692.08	39	\$17,501.52	\$386,072.39	\$254,193.60

ACTIVITY SUMMARY BY COUNTY

COUNTY	RECEIVED	APPROVED	DENIED	VICTIM AMOUNT	SAE RECEIVED	SAE PAYMENTS	CONTRIBUTED	TOTAL
TRAVIS	1,875	1,364	441	\$3,118,866.19	625	\$303,073.05	\$2,676,112.38	\$3,421,939.24
TRINITY	10	6	2	\$27,436.13	4	\$2,368.38	\$22,540.33	\$29,804.51
TYLER	28	21	4	\$116,264.68	10	\$6,872.00	\$33,072.18	\$123,136.68
UPSHUR	68	47	12	\$41,949.38	6	\$3,740.00	\$85,221.30	\$45,689.38
UPTON	2	0	0	\$1,066.00	0	\$0.00	\$14,000.25	\$1,066.00
UVALDE	17	9	4	\$82,890.01	0	\$0.00	\$67,776.92	\$82,890.01
VAL VERDE	27	14	5	\$124,308.55	13	\$7,077.60	\$92,981.18	\$131,386.15
VAN ZANDT	55	43	15	\$71,431.54	17	\$7,045.45	\$110,295.21	\$78,476.99
VICTORIA	105	67	30	\$291,893.81	51	\$25,052.00	\$198,320.14	\$316,945.81
WALKER	49	36	10	\$211,199.59	33	\$19,815.00	\$218,141.62	\$231,014.59
WALLER	39	23	12	\$43,894.33	4	\$1,831.25	\$181,373.60	\$45,725.58
WARD	9	5	1	\$11,500.41	2	\$883.00	\$64,288.60	\$12,383.41
WASHINGTON	15	12	2	\$15,481.67	3	\$1,141.00	\$150,979.03	\$16,622.67
WEBB	203	124	72	\$576,612.53	0	\$0.00	\$607,384.52	\$576,612.53
WHARTON	46	38	8	\$112,583.04	3	\$1,659.00	\$144,209.77	\$114,242.04
WHEELER	6	4	1	\$10,419.33	0	\$0.00	\$58,023.00	\$10,419.33
WICHITA	108	75	26	\$216,421.21	40	\$24,309.00	\$340,878.96	\$240,730.21
WILBARGER	8	7	0	\$37,645.50	8	\$4,246.00	\$65,960.78	\$41,891.50
WILLACY	12	7	1	\$11,133.71	0	\$0.00	\$90,040.74	\$11,133.71
WILLIAMSON	287	218	54	\$484,952.15	119	\$58,170.00	\$903,902.80	\$543,122.15
WILSON	21	10	8	\$88,638.25	4	\$1,549.00	\$72,658.22	\$90,187.25
WINKLER	6	5	0	\$0.00	0	\$0.00	\$21,711.51	\$0.00
WISE	31	22	9	\$74,168.66	28	\$15,345.57	\$305,531.59	\$89,514.23
WOOD	89	63	19	\$147,509.39	15	\$8,142.00	\$94,407.23	\$155,651.39
YOAKUM	2	1	1	\$8,438.92	1	\$681.00	\$19,846.14	\$9,119.92
YOUNG	13	8	4	\$14,370.19	1	\$700.00	\$67,677.45	\$15,070.19
ZAPATA	2	2	0	\$13,072.96	0	\$0.00	\$16,280.41	\$13,072.96
ZAVALA	5	2	2	\$3,570.72	0	\$0.00	\$58,352.79	\$3,570.72
OUT OF STATE	130	26	97	\$480,743.00	0	\$0.00	\$0.00	\$480,743.00
NO COUNTY	74	0	51	\$0.00	0	\$0.00	\$0.00	\$0.00
TOTALS	27,721	18,744	7,766	\$67,104,808.70	8,935	\$4,322,303.12	\$69,798,790.24	\$71,427,111.82

GRANTS ADMINISTRATION DIVISION OVERVIEW

IN COOPERATION WITH THE TEXAS LEGISLATURE, THE OFFICE OF THE ATTORNEY GENERAL (OAG) PROVIDES VITAL SUPPORT TO CRIME VICTIMS THROUGHOUT THE STATE BY AWARDING GRANTS AND CONTRACTS TO HUNDREDS OF LOCAL AND STATEWIDE VICTIM ASSISTANCE PROGRAMS. WORKING IN PARTNERSHIP WITH LAW ENFORCEMENT AGENCIES, PROSECUTORS' OFFICES, STATE AGENCIES AND LOCAL AND STATEWIDE NONPROFIT ORGANIZATIONS, THE OAG CONTINUES TO FOCUS ON MINIMIZING THE PHYSICAL AND EMOTIONAL TRAUMA EXPERIENCED BY CHILDREN AND ADULTS WHO ARE VICTIMS OF CRIME. THROUGH THESE GRANT AWARDS, THE OAG DEMONSTRATES A COMMITMENT TO CULTIVATING AN ENVIRONMENT WHERE THE NEEDS OF CRIME VICTIMS ARE EXPEDIENTLY IDENTIFIED AND EFFECTIVELY MET IN COMMUNITIES OF VARYING SIZE.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
- Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (SAVNS)
- Court Appointed Special Advocates (CASA)
- Children's Advocacy Centers (CAC)
- Crime Victim Civil Legal Services Grants (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In FY 2012, the OAG awarded \$43,210,730 to organizations that provide essential victim services in the state of Texas. In addition, the OAG utilized a total of \$2,596,672 (6.04 percent) in administrative costs for the oversight and administration of funds appropriated in the Victims Assistance Strategy. These direct and indirect administrative costs include salaries, travel and operating expenses.

Audit & Oversight Activities

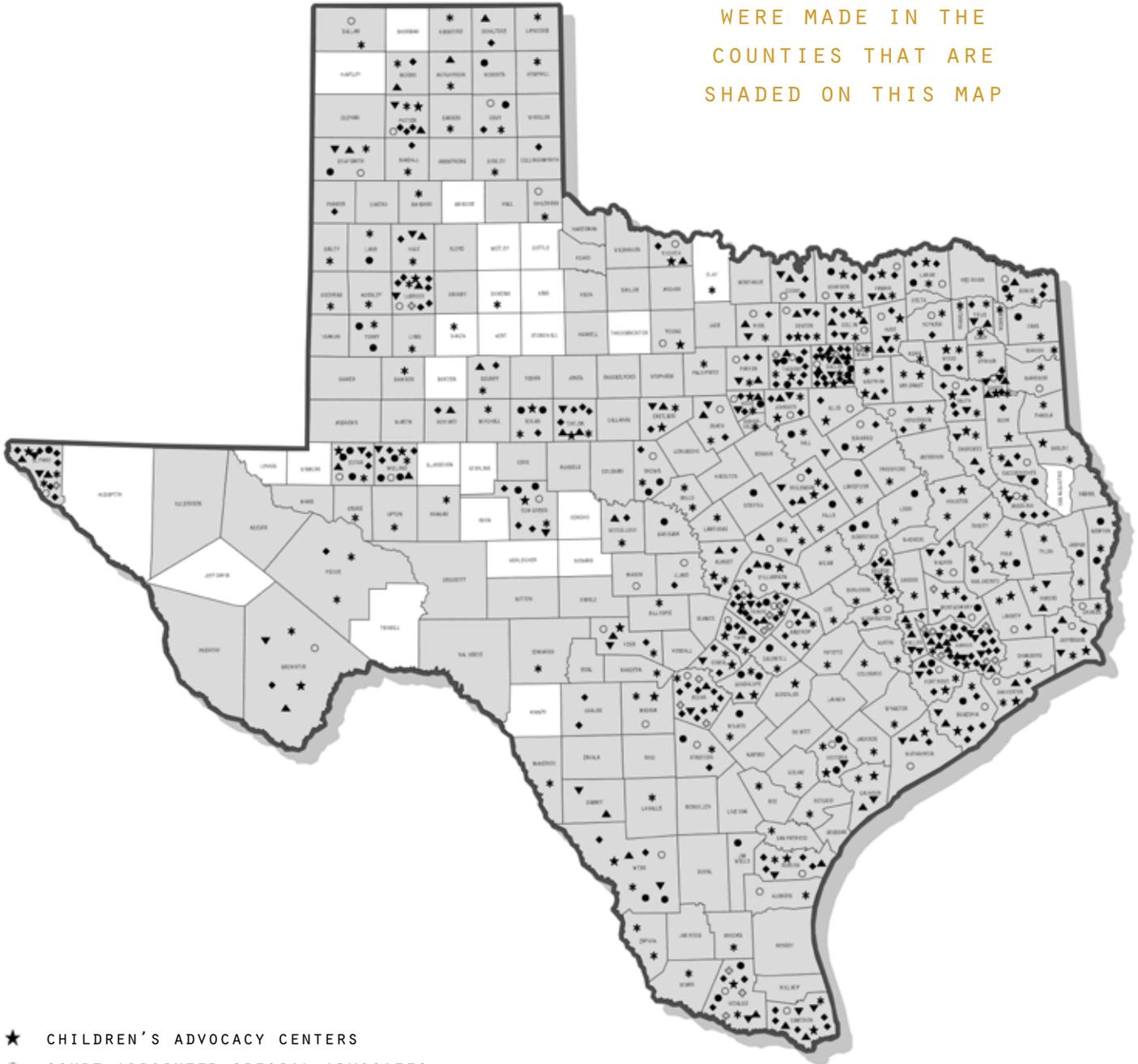
All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. The OAG performs one or more monitoring procedures for all grantees in order to achieve 100 percent audit and oversight compliance. These procedures include: monitoring monthly invoices, financial status reports, annual or single audits, quarterly performance reports and other equally stringent monitoring and oversight activities as prescribed in the contracts with those entities. Additionally, the OAG conducts desk reviews, on-site monitoring visits and provides technical assistance via telephone, email and in person.

Program Name	Dollars Awarded	Number of Grants Awarded
OVAG	\$9,958,135	199
VCLG	\$2,271,346	57
SAPCS	\$8,736,180	216
SAVNS	\$2,853,066	154
CASA*	\$8,518,000	70
CAC*	\$7,999,003	66
CVCLS*	\$2,500,000	23
TAASA	\$375,000	1
Total	\$43,210,730	785

* INCLUDES AWARDS MADE TO SUB-RECIPIENTS THROUGH CONTRACTED AGENCIES.

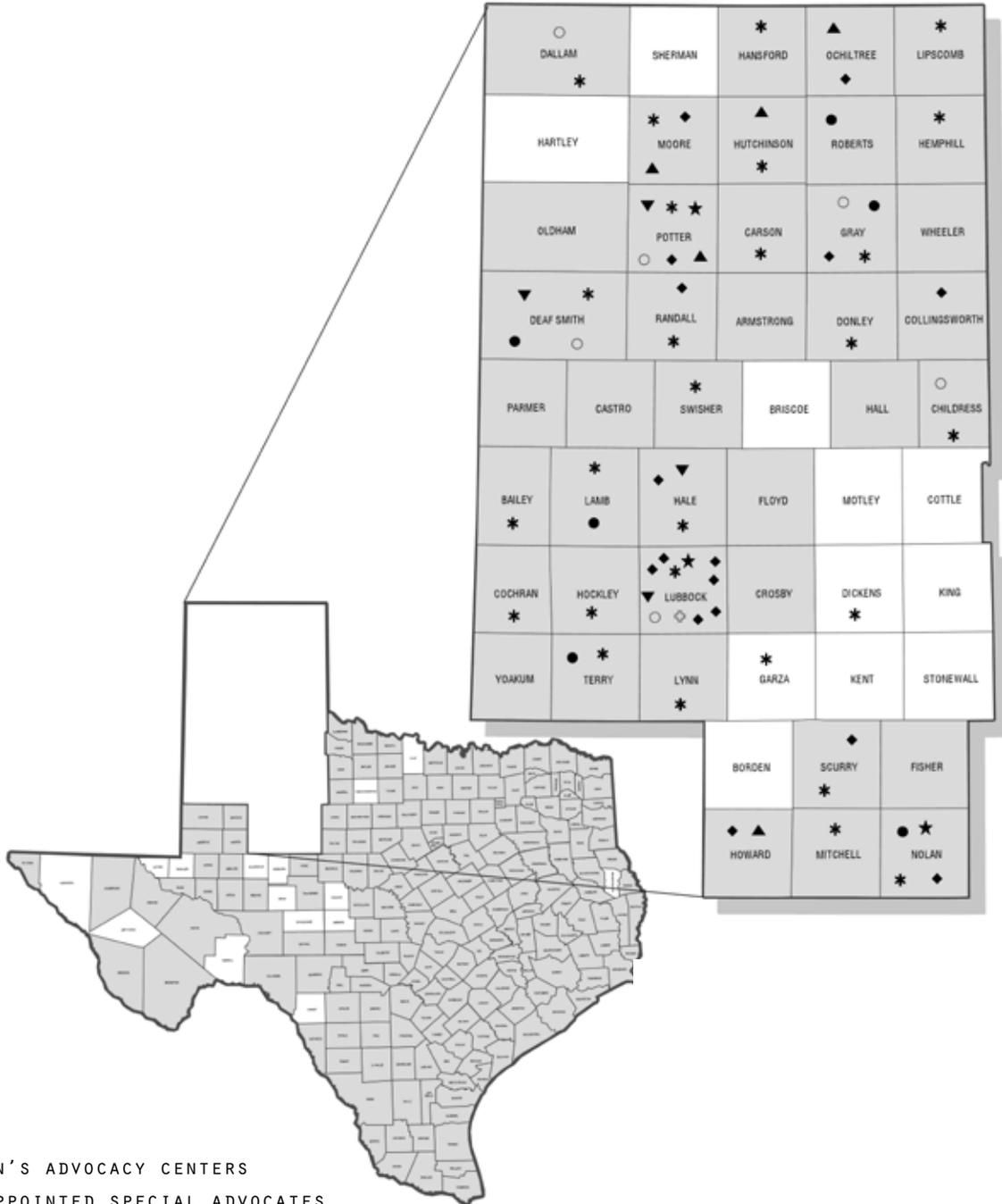
GRANTS BY COUNTY

GRANT FUNDING &
COMPENSATION PAYMENTS
WERE MADE IN THE
COUNTIES THAT ARE
SHADED ON THIS MAP



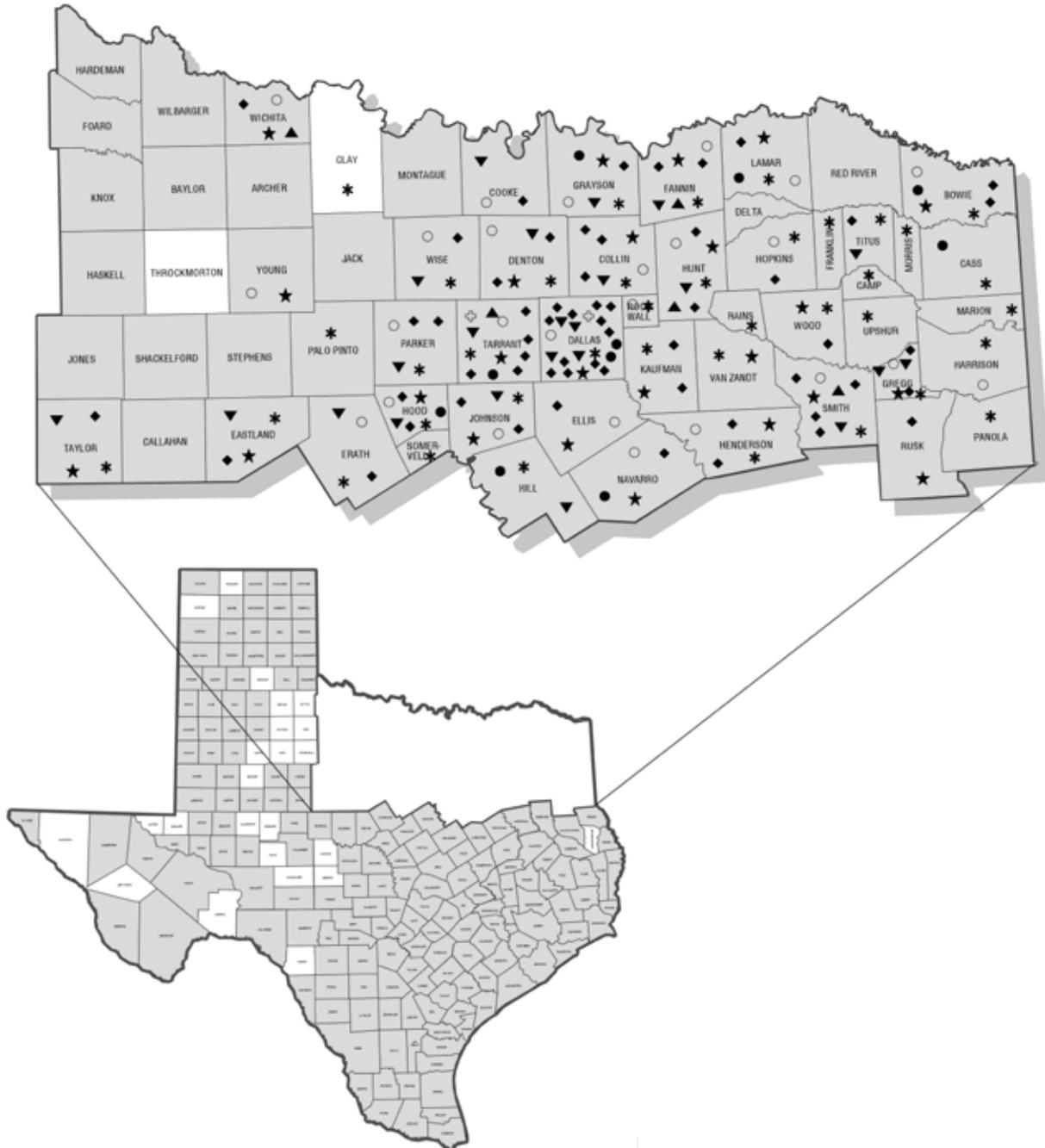
- ★ CHILDREN'S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
- ◆ OTHER VICTIM ASSISTANCE GRANT PROGRAM
- ▼ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - FEDERAL
- ▲ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - STATE
- * STATEWIDE AUTOMATED VICTIM NOTIFICATION SYSTEM (TEXAS VINE)
- VICTIM COORDINATOR AND LIAISON GRANT PROGRAM
- COMPENSATION PAID TO THIS COUNTY IN FY 12

NORTHWEST TEXAS



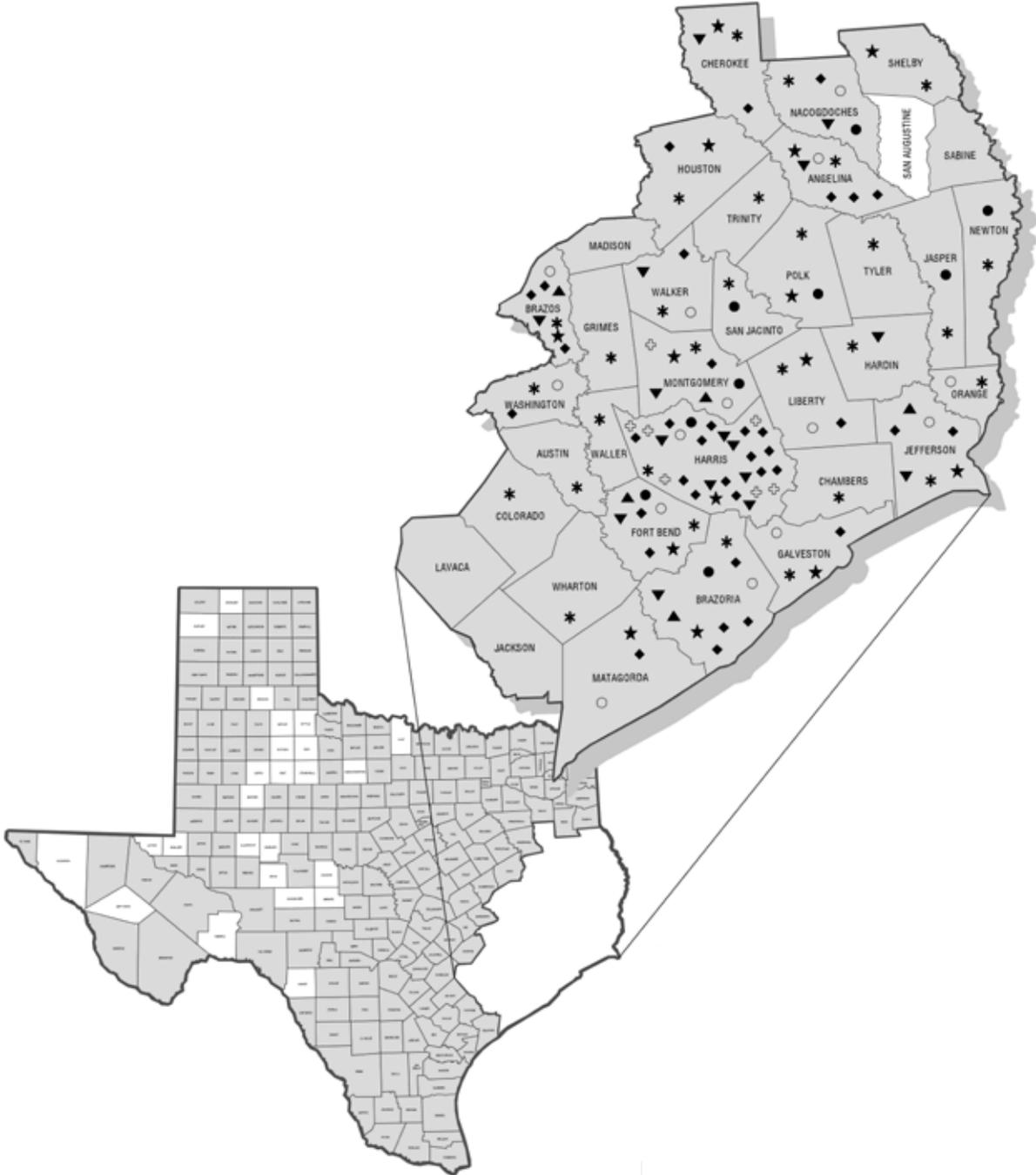
- ★ CHILDREN'S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
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- VICTIM COORDINATOR AND LIAISON GRANT PROGRAM
- COMPENSATION PAID TO THIS COUNTY IN FY 12

NORTHEAST TEXAS

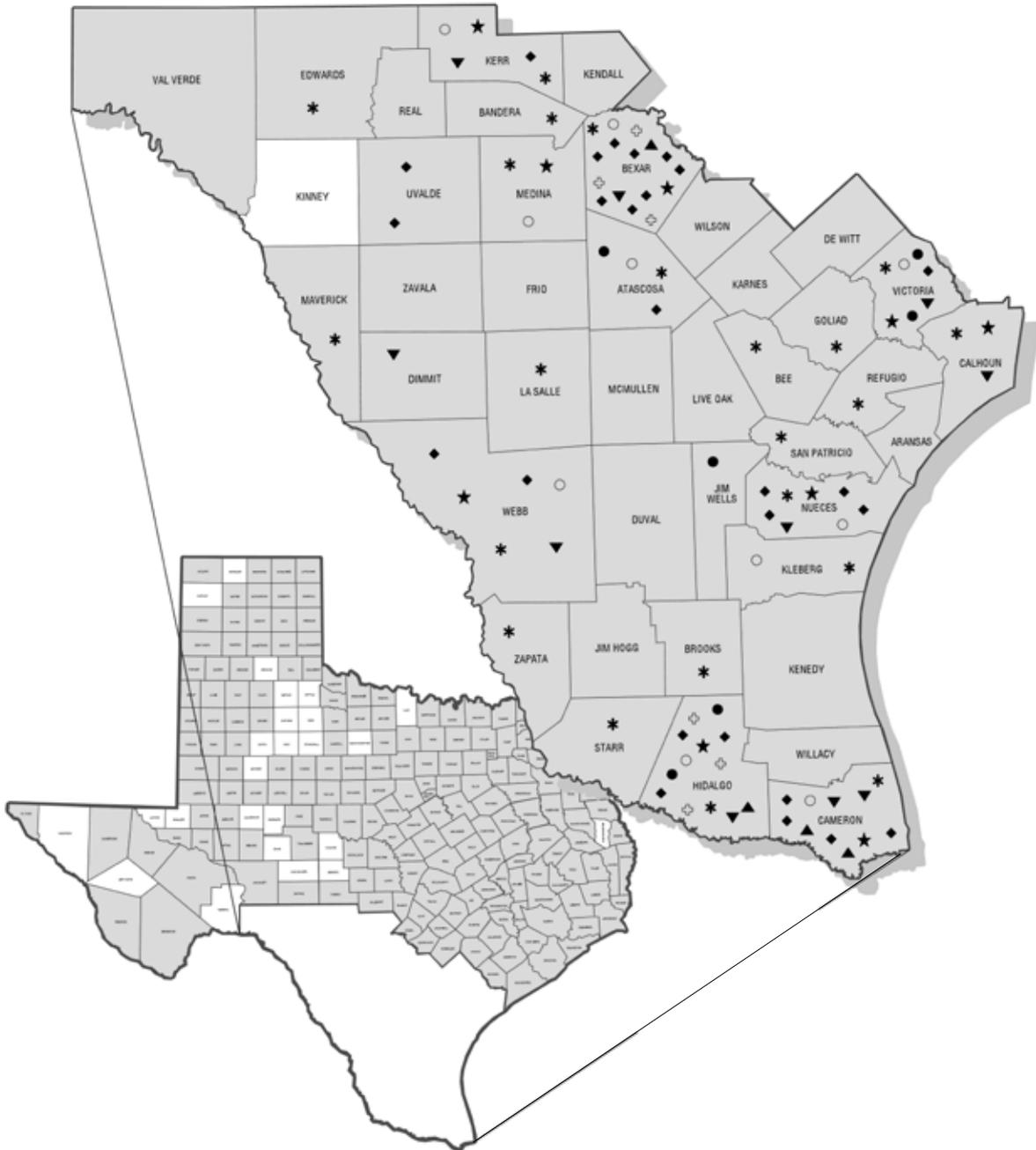


- ★ CHILDREN'S ADVOCACY CENTERS
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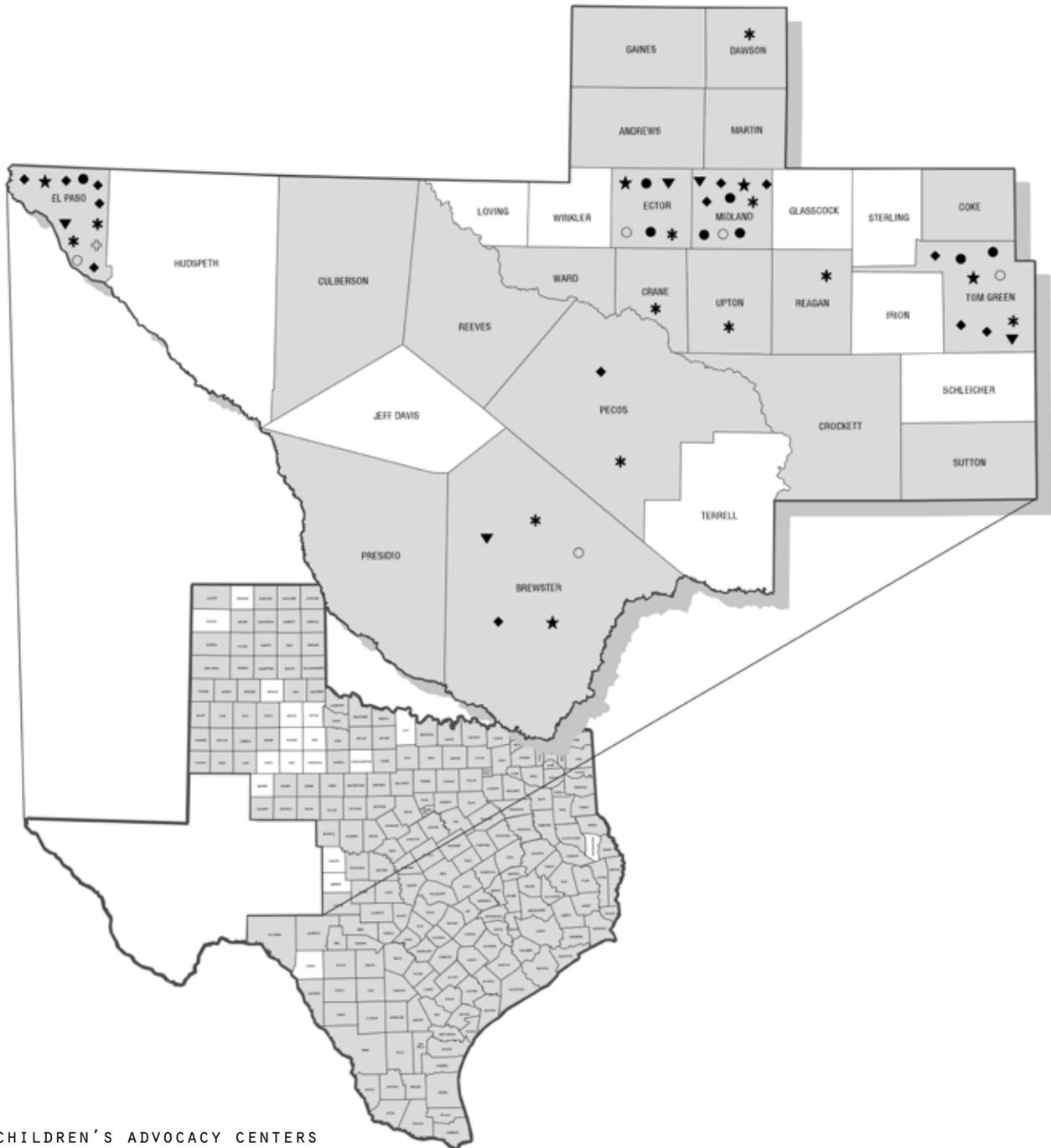
SOUTHEAST TEXAS



- ★ CHILDREN’S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
- ◆ OTHER VICTIM ASSISTANCE GRANT PROGRAM
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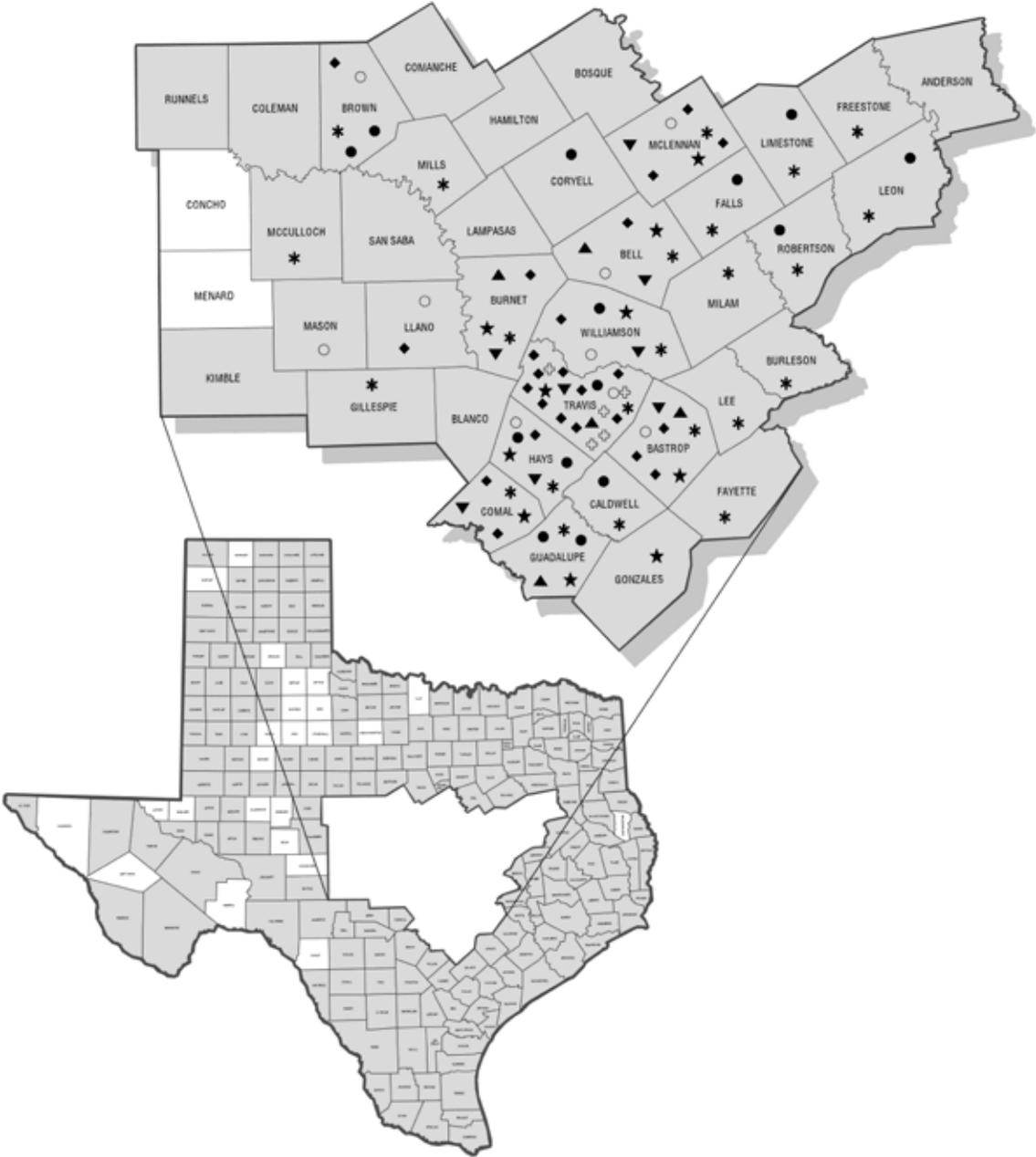


- ★ CHILDREN'S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
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- VICTIM COORDINATOR AND LIAISON GRANT PROGRAM
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- ★ CHILDREN'S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
- ◆ OTHER VICTIM ASSISTANCE GRANT PROGRAM
- ▼ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - FEDERAL
- ▲ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - STATE
- * STATEWIDE AUTOMATED VICTIM NOTIFICATION SYSTEM (TEXAS VINE)
- VICTIM COORDINATOR AND LIAISON GRANT PROGRAM
- COMPENSATION PAID TO THIS COUNTY IN FY 12

CENTRAL TEXAS



- ★ CHILDREN'S ADVOCACY CENTERS
- COURT APPOINTED SPECIAL ADVOCATES
- ⊕ CRIME VICTIM CIVIL LEGAL SERVICES
- ◆ OTHER VICTIM ASSISTANCE GRANT PROGRAM
- ▼ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - FEDERAL
- ▲ SEXUAL ASSAULT PREVENTION & CRISIS SERVICES PROGRAM - STATE
- * STATEWIDE AUTOMATED VICTIM NOTIFICATION SYSTEM (TEXAS VINE)
- VICTIM COORDINATOR AND LIAISON GRANT PROGRAM
- COMPENSATION PAID TO THIS COUNTY IN FY 12

OTHER VICTIM ASSISTANCE GRANTS

Purpose

The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.

Guidelines For Selection

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) nonprofit organization. To be considered for funding, applicants must demonstrate within their grant applications an ability and willingness to effectively provide victim-related services which include:

- Providing direct victim services;
- Providing outreach or community education;
- Connecting crime victims to services to aid in their recovery;
- Training professionals and volunteers to improve their services to victims; or
- Providing other administrative functions related to victim services.

FY 2012 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

Awards

For FY 2012, the OAG awarded 199 OVAG grants totaling \$9,958,135*. These grants were awarded to a variety of nonprofit organizations and government entities committed to providing crime victim services throughout Texas.

Summary Of Reports & Effectiveness

OVAG funded programs served 98,750 victims of crime during FY 2012. Of these victims, 45,689 received crisis intervention, 15,443 received individual counseling, 11,731 received legal assistance and 46,977 received follow-up services. Additionally, 20,479 victims received assistance with applying for Crime Victims' Compensation, and 78,573 victims received information about victim rights and available community resources.

*INCLUDES ONE GRANT AWARDED WITH PARTIAL OVAG AND VICTIM COORDINATOR AND LIAISON GRANT (VCLG) FUNDING (SPECIFIC FUNDING AMOUNT IS INDICATED IN THE COUNTY LISTING) AND 7 VCLG PURPOSE AREA GRANTS AWARDED WITH OVAG FUNDING (SPECIFIC INFORMATION NOTED IN THE COUNTY LISTING).

VICTIM COORDINATOR & LIAISON GRANTS

Purpose

The Victim Coordinator and Liaison Grants (VCLG) program supports statutorily required Victim Assistance Coordinator and Crime Victim Liaison positions for local law enforcement agencies and prosecutors' offices, as described in the Texas Code of Criminal Procedure, Article 56.04. The positions funded by these programs provide direct services to victims of crime, assisting them with crime victims' compensation applications and other statutory rights.

Guidelines For Selection

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards VCLG funds through a competitive application process. FY 2012 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG internal staff. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

Awards

For FY 2012, the OAG awarded 57 VCLG grants totaling \$2,271,346*. These grants were awarded to:

- 37 prosecutors' offices
- 13 police departments
- 7 sheriffs' offices

Summary Of Reports & Effectiveness

VCLG funded programs served 31,844 victims of crime in FY 2012. Of these victims, 11,857 received assistance with applying for Crime Victims' Compensation and 4,848 received help with completion of victim impact statements. Additionally, 15,356 victims received advocacy services, and 33,372 victims received information about victim rights and community resources.

*DOES NOT INCLUDE THE OVAG FUNDED GRANTS FOR VCLG PURPOSE AREAS.

SEXUAL ASSAULT PREVENTION & CRISIS SERVICES GRANT-SAPCS

Purpose

The Sexual Assault Prevention and Crisis Services (SAPCS) grant program supports local and statewide programs that are addressing the problem of sexual assault through direct services, training and education with SAPCS-State grants and primary prevention efforts with SAPCS-Federal grants.

Guidelines for Selection

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 62. The OAG awards SAPCS funds through a competitive application process. To be eligible to receive SAPCS funding, local programs must generally be 501(c)(3) nonprofit organizations or governmental entities that offer the required basic services for at least nine months prior to receiving an award. These basic services include the following:

- 24-hour crisis hotline;
- Crisis intervention;
- Public education;
- Advocacy and accompaniment to hospitals, law enforcement offices, prosecutors' offices and courts for survivors and their family members; and
- Crisis intervention volunteer training.

To be eligible for special project funding, a statewide program must show it supports efforts to maintain or expand existing services offered by local sexual assault programs; improves services to survivors; or conducts other activities consistent with Texas Government Code, Chapter 420.

Fiscal Year (FY) 2012 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

Awards

SAPCS-State:

In FY 2012, the OAG awarded 82 contracts totaling \$5,052,054.

- 78 contracts were awarded to local sexual assault programs across the state and one statewide organization for direct victim services..
- 4 contracts were awarded to statewide organizations for the prevention of sexual violence and improving services to sexual assault victims; outreach and training programs; and technical assistance to and support of youth and rape crisis centers working to prevent sexual violence.

SAPCS-Federal:

In FY 2012, the OAG awarded 134* contracts totaling \$3,684,126.

- 121 contracts were awarded to local sexual assault programs across the state to conduct sexual assault primary prevention activities; and
- 2 contracts were awarded to a statewide organization to provide training and technical assistance to local sexual assault programs, as well as other local and statewide organizations and to support a statewide curriculum development project.
- 11 contracts were awarded to local sexual assault programs across the state and one statewide program for direct victim services.

Summary of Reports & Effectiveness

In FY 2012, local sexual assault programs reported providing services to 19,083 survivors from 223 counties.

- 9.20 percent were male, 90.74 percent were female and for 0.06 percent the gender was unknown; and
- 67.31 percent were adults, 28.61 percent were children and for 4.09 percent the age was unknown.

These programs also reported presenting 25,001 education and training sessions to 728,248 community members, students and professionals.

*INCLUDES SEPARATE GRANTS (DIRECT VICTIM AND PRIMARY PREVENTION SERVICES) FOR ADDITIONAL AMOUNTS AWARDED THROUGHOUT THE YEAR AS FEDERAL FUNDING BECAME AVAILABLE. FEDERAL FUNDING WAS NOT UTILIZED FOR DIRECT SERVICES IN THE PRIOR YEAR.

TEXAS STATEWIDE VICTIM NOTIFICATION SYSTEM - SAVNS

Texas SAVNS covers 96 percent of the state's population and 97 percent of the reported violent crime in Texas.

Purpose

The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This requested notification is facilitated by the Statewide Automated Victim Notification System (SAVNS). The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system. The OAG certified the vendor to work directly with the Texas Department of Criminal Justice (TDCJ) and those Texas counties electing to participate in the Texas SAVNS program.

Texas SAVNS

Texas SAVNS provides victims and concerned members of the community with up-to-date information about offenders' county and state jail custody and court status, 24 hours a day, seven days a week, 365 days a year. This information is provided through a single statewide toll-free telephone number: (877) TX4-VINE [(877) 894-8463] or through the VINE (Certified Vendor's system) website at www.vinelink.com.

Registered users are contacted by phone or email whenever there is a change in an offender's status. The users may also check on an offender's status at any time by phone or through the website. Trained operators are available at all times to assist if needed. In FY 2012, Texas VINE received 442,848 incoming calls, made 40,846 confirmed notification calls and registered 190,627 new victims for notification.

Awards

In FY 2012, the OAG awarded 155 contracts totaling \$2,845,357. At the end of FY 2012, 158 counties and the TDCJ were participating in this voluntary program.

Contract Management

To assure the certified vendor, the county and TDCJ are functioning within the requirements of the program, the OAG conducts regular assessments to verify compliance with standards and protocols. Oversight activities include on-site visits and technical assistance via phone, email and in person upon request.

COURT APPOINTED SPECIAL ADVOCATES

Purpose

The purpose of the Court Appointed Special Advocates (CASA) grant program is to develop and support local CASA programs throughout Texas. CASA programs recruit, train and provide court-appointed volunteers to advocate on behalf of the best interests of abused and neglected children involved in the legal and welfare systems.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which subcontracts with local programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. A local program applying for funds must be a 501(c)(3) nonprofit organization operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;
- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- Provides court-appointed advocacy services to at least ten children each month;
- Has demonstrated local judicial support; and
- Has demonstrated fiscal support from the community.

Awards

For FY 2012, the OAG awarded one contract to Texas CASA, Inc. for \$8,518,000. Texas CASA, Inc. subcontracted \$7,458,655 to 69 local CASA programs. The balance of the award was utilized by Texas CASA, Inc. to provide oversight, monitoring and to support the local CASA programs.

Summary of Reports & Effectiveness

For FY 2012, local CASA programs provided services to 22,970 children in 206 counties. These services were provided by 7,260 local CASA volunteers. Of the children served, 11,583 were male, 11,375 were female and 12 gender unknown.

- 24,175 reports were provided to the courts on the progress and well-being of children in state care;
- 2,361 volunteers were trained at local CASA programs to provide advocacy services to children in state care; and
- 9,162 people received in-service training at local programs.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- Texas CASA, Inc. conducted 17 on-site programmatic monitoring visits and 15 on-site financial monitoring visits in FY 2012. These reviews included assessments of the volunteer program, adherence to state standards, service provision and organizational stability of the local programs.
- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit; and
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit.

Ages of Children Served by Local CASA Programs	
Ages 0-5	11,061 (48.15%)
Ages 6-12	7,380 (32.13%)
Ages 13-17	4,150 (18.07%)
Ages 18 & Older	313 (1.36%)
Age Unknown	66 (2.87%)
Total	22,970

CHILDREN'S ADVOCACY CENTERS

Purpose

The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the establishment and operation of local children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX), a statewide membership association which subcontracts with local CAC programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local 501(c)(3) nonprofit organization to receive funds from CACTX include:

- Signed interagency agreement and protocols with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the oversight and monitoring of contracts.

Awards

For FY 2012, the OAG awarded one contract to CACTX, Inc. for \$ 7,999,003. CACTX then subcontracted \$7,033,357 to 65 local CAC programs. The balance of the award was utilized by CACTX to provide oversight and monitoring and to support the local CAC programs.

Summary of Reports & Effectiveness

For FY 2012, local CAC programs provided full services in 162 counties and limited services in an additional 62 counties, 26 other states and 2 other countries. Local CAC programs provided services to 32,320 children. Of these, 10,624 were male and 21,696 were female.

- 30,503 forensic interviews were conducted;
- 25,316 child abuse cases were reviewed by multidisciplinary teams; and
- 15,927 children received mental health services.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit;
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit;
- CACTX conducted 22 quality assurance on-site visits in FY 2012; and
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs.

Ages of Children Served by Local CAC Programs	
Ages 0-5	8,508
Ages 6-12	15,568
Ages 13-17	8,117
Ages 18 & Older	127
Total	32,320

CRIME VICTIM CIVIL LEGAL SERVICES GRANTS

Purpose

The Crime Victim Civil Legal Services (CVCLS) grants program was authorized by the Legislature to increase the availability of free or affordable civil legal services for victims of crime, such as protective orders, disability benefits, and other legal assistance.

Guidelines for Selection

The OAG entered into an interagency contract with the Supreme Court of Texas (Court) to support the CVCLS grants. The Court contracts with the Texas Access to Justice Foundation (TAJF) to award and manage these grant funds. The requirements for selecting recipient programs are set forth in the Order of the Court establishing TAJF as the CVCLS administrator. To be eligible to apply for these funds, a program must:

- Have a 501(c)(3) nonprofit organization status;
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on meeting certain income eligibility requirements;
- Maintain open records;
- Conduct open meetings; and
- Comply with other policies adopted by the Court and TAJF.

TAJF awards these funds to eligible local programs through a competitive grant application process. TAJF staff carefully evaluate applicants on their history with TAJF, including compliance and on-site evaluations, and submits program selection recommendations to the TAJF board of directors. The board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state and the potential for duplication of services. New applicants provide oral presentations to the TAJF board of directors on their organization and proposed services.

Awards

For FY 2012, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. TAJF, which administers this program for the Court, subcontracted \$2,447,500 to 22 local crime victim civil legal services programs in Texas. The balance of the award was utilized by TAJF to provide oversight and to support the local civil legal services programs.

Summary of Reports & Effectiveness

For FY 2012, local and statewide programs served 18,082 victims of crime in 254 counties. These funds have continued to cultivate a collaborative environment for the network of Legal Aid providers and the victim services agencies. Programs also address the problem of human trafficking and the extremely diverse services necessary to assist these victims.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis by the Court. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit;
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit; and
- TAJF staff conducted one or more of the following: on-site program monitoring; review of quarterly fiscal and programmatic productivity reports; review of annual audit; and review of annual report of services and self assessment.

SEXUAL ASSAULT SERVICES PROGRAM GRANT

Purpose

The purpose of the Sexual Assault Services Program Grant is to provide program development and legal training to local sexual assault programs. The grant also provides statewide training for local programs, professionals and other victim service groups.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in understanding the dynamics of sexual assault, developing informational materials and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

Awards

For fiscal year (FY) 2012, one grant totaling \$375,000 was awarded to TAASA for Sexual Assault Services Program Grant activities.

Summary of Reports & Effectiveness

For FY 2012, TAASA provided training and legal advocate manuals to the 94 local sexual assault programs funded by the OAG and community professionals working with sexual assault survivors. Regional and fundamental training were provided for 617 participants representing different victim service groups. Other activities and education materials provided by TAASA include the following:

- Distributed 134,528 sexual assault brochures;
- Provided 251 advocate manuals to sexual assault programs;
- Provided training to 94 sexual assault programs;
- Provided professional training to 689 individuals; and
- Issued 72 cultural awareness certificates.

Audit & Oversight Activities

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized:

- OAG staff monitored monthly invoices and financial status reports in addition to quarterly program performance reports;
- OAG staff approved the original budget and all budget amendments;
- OAG staff reviewed the annual or single audit; and
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit.

VICTIM ASSISTANCE PROGRAMS FUNDED BY COUNTY & STATEWIDE

County	Agency	Grant Type	Award
Angelina			
Angelina	Angelina Alliance for Children, Inc.	CAC	\$76,846
Angelina	Angelina Alliance for Children, Inc.	OVAG	\$38,716
Angelina	Angelina County	SAVNS	\$18,283
Angelina	Angelina County Community Supervision and Corrections Department	OVAG	\$41,940
Angelina	CASA of the Pines, Inc.	CASA	\$74,573
Angelina	Women's Shelter of East Texas, Inc.	OVAG	\$42,000
Angelina	Women's Shelter of East Texas, Inc.	SAPCS-Federal	\$9,780
Atascosa			
Atascosa	Atascosa County	SAVNS	\$15,564
Atascosa	Atascosa County Attorney's Office	VCLG	\$42,000
Atascosa	CASA of South Texas	CASA	\$46,958
Atascosa	CASA of South Texas	OVAG	\$32,230
Austin			
Austin	Austin County	SAVNS	\$6,874
Bailey			
Bailey	Bailey County	SAVNS	\$6,874
Bandera			
Bandera	Bandera County	SAVNS	\$5,843
Bastrop			
Bastrop	Bastrop County	SAVNS	\$18,283
Bastrop	Bastrop County Women's Shelter, Inc.	OVAG	\$42,000
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-Federal	\$73,636
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-State	\$86,707
Bastrop	Court Appointed Special Advocates of Bastrop County	CASA	\$65,304
Bastrop	Court Appointed Special Advocates of Bastrop County	OVAG	\$40,046
Bastrop	The Children's Advocacy Center Serving Bastrop, Lee and Fayette Counties	CAC	\$72,283
Bastrop	The Children's Advocacy Center Serving Bastrop, Lee and Fayette Counties	OVAG	\$41,521
Bee			
Bee	Bee County	SAVNS	\$18,283
Bell			
Bell	Bell County	SAVNS	\$26,333
Bell	Children's Advocacy Center of Central Texas	CAC	\$108,281
Bell	Children's Advocacy Center of Central Texas	CASA	\$80,384
Bell	Families in Crisis, Incorporated	OVAG	\$42,000
Bell	Families in Crisis, Incorporated	SAPCS-Federal	\$7,029
Bell	Families in Crisis, Incorporated	SAPCS-State	\$63,953

Bexar			
Bexar	Alamo Area Rape Crisis Center	OVAG	\$42,000
Bexar	Alamo Area Rape Crisis Center	SAPCS-Federal	\$117,609
Bexar	Alamo Area Rape Crisis Center	SAPCS-State	\$145,084
Bexar	Alamo CAC dba ChildSafe	CAC	\$300,619
Bexar	Bexar County	SAVNS	\$97,595
Bexar	Catholic Charities, Archdiocese of San Antonio, Inc.	CVCLS	\$29,066
Bexar	Catholic Charities, Archdiocese of San Antonio, Inc.	OVAG	\$41,999
Bexar	Child Advocates San Antonio	CASA	\$432,059
Bexar	Child Advocates San Antonio	OVAG	\$42,000
Bexar	ChildSafe	OVAG	\$42,000
Bexar	Family Service Association of San Antonio, Inc.	OVAG	\$42,000
Bexar	Family Violence Prevention Services, Inc.	CVCLS	\$52,013
Bexar	Family Violence Prevention Services, Inc.	OVAG	\$42,000
Bexar	MADD South Texas Region	OVAG	\$42,000
Bexar	St. Mary's University	CVCLS	\$30,596
Bexar	St. Peter - St. Joseph Children's Home	OVAG	\$42,000
Bowie			
Bowie	Bowie County	SAVNS	\$18,283
Bowie	Bowie County Criminal District Attorney's Office	VCLG	\$42,000
Bowie	CASA of Northeast Texas	CASA	\$52,406
Bowie	Domestic Violence Prevention, Inc.	OVAG	\$42,000
Bowie	Domestic Violence Prevention, Inc.	SAPCS-State	\$42,712
Bowie	Northeast Texas CASA, Inc.	CAC	\$75,358
Bowie	Northeast Texas CASA, Inc.	OVAG	\$41,947
Brazoria			
Brazoria	Brazoria County	SAVNS	\$30,710
Brazoria	Brazoria County Alliance for Children, Inc.	CAC	\$101,127
Brazoria	Brazoria County Alliance for Children, Inc.	OVAG	\$42,000
Brazoria	Brazoria County District Attorney's Office	VCLG	\$42,000
Brazoria	CASA of Brazoria County	CASA	\$56,069
Brazoria	City of Pearland Police Department	OVAG	\$41,999
Brazoria	Women's Center of Brazoria County, Inc.	OVAG	\$42,000
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-Federal	\$34,704
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-State	\$35,735
Brazoria	Youth and Family Counseling Services	OVAG	\$41,431
Brazos			
Brazos	Brazos County	SAVNS	\$30,710
Brazos	Brazos County Rape Crisis Center, Inc.	OVAG	\$42,000
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-Federal	\$33,262
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-State	\$43,772
Brazos	Scotty's House Brazos Valley Child Advocacy Center, Inc.	CAC	\$100,238
Brazos	Scotty's House Brazos Valley Child Advocacy Center, Inc.	OVAG	\$42,000
Brazos	Voices For Children, Inc.	CASA	\$88,530
Brazos	Voices For Children, Inc.	OVAG	\$41,994
Brewster			
Brewster	Brewster County	SAVNS	\$5,843

Brewster	Children's Advocacy Center of the Big Bend	CAC	\$58,134
Brewster	Family Crisis Center of the Big Bend, Inc.	OVAG	\$42,000
Brewster	Family Crisis Center of the Big Bend, Inc.	SAPCS-Federal	\$43,356
Brewster	Family Crisis Center of the Big Bend, Inc.	SAPCS-State	\$56,360
Brewster	Frontier CASA	CASA	\$43,968
Brooks			
Brooks	Brooks County	SAVNS	\$1,031
Brown			
Brown	35th Judicial District Attorney's Office	VCLG	\$41,988
Brown	Brown County	SAVNS	\$18,283
Brown	Brown County Attorney's Office	VCLG	\$42,000
Brown	Court Appointed Special Advocates in the Heart of Texas, Inc.	CASA	\$50,242
Brown	Court Appointed Special Advocates in the Heart of Texas, Inc.	OVAG	\$40,322
Burleson			
Burleson	Burleson County	SAVNS	\$5,843
Burnet			
Burnet	Burnet County	SAVNS	\$18,283
Burnet	Highland Lakes Family Crisis Center, Inc.	OVAG	\$42,000
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-Federal	\$49,306
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-State	\$64,095
Burnet	Hill Country Children's Advocacy Center	CAC	\$76,903
Caldwell			
Caldwell	Caldwell County	SAVNS	\$18,283
Caldwell	Caldwell County Sheriff's Office	VCLG	\$35,171
Calhoun			
Calhoun	Calhoun County	SAVNS	\$6,874
Calhoun	Child Welfare Alliance of Calhoun County, Inc.	SAPCS-Federal	\$36,204
Calhoun	Child Welfare Alliance of Calhoun County, Inc.	SAPCS-State	\$42,455
Calhoun	The Harbor Children's Alliance & Victim Center	CAC	\$58,072
Cameron			
Cameron	Cameron County	SAVNS	\$26,333
Cameron	Cameron County Children Advocacy Centers, Inc.	CAC	\$113,773
Cameron	Cameron County Children Advocacy Centers, Inc.	OVAG	\$41,180
Cameron	Cameron County District Attorney's Office	OVAG	\$42,000
Cameron	CASA of Cameron and Willacy Counties, Inc.	CASA	\$122,376
Cameron	CASA of Cameron and Willacy Counties, Inc.	OVAG	\$42,000
Cameron	Friendship of Women, Inc.	OVAG	\$42,000
Cameron	Friendship of Women, Inc.	SAPCS-Federal	\$31,963
Cameron	Friendship of Women, Inc.	SAPCS-State	\$41,548
Cameron	The Family Crisis Center, Inc.	OVAG	\$42,000
Cameron	The Family Crisis Center, Inc.	SAPCS-Federal	\$54,470
Cameron	The Family Crisis Center, Inc.	SAPCS-State	\$69,098
Camp			
Camp	Camp County	SAVNS	\$28,340
Carson			
Carson	Carson County	SAVNS	\$6,874

Cass			
Cass	Cass County Criminal District Attorney's Office	VCLG	\$42,000
Cass	Cass County	SAVNS	\$18,283
Chambers			
Chambers	Chambers County	SAVNS	\$6,874
Cherokee			
Cherokee	Cherokee County	SAVNS	\$18,283
Cherokee	Crisis Center of Anderson & Cherokee Counties	CAC	\$70,691
Cherokee	Crisis Center of Anderson & Cherokee Counties	OVAG	\$41,984
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-Federal	\$43,446
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-State	\$56,664
Childress			
Childress	CASA of the Rolling Plains	CASA	\$36,530
Childress	Childress County	SAVNS	\$5,843
Clay			
Clay	Clay County	SAVNS	\$5,843
Cochran			
Cochran	Cochran County	SAVNS	\$6,874
Collin			
Collin	Children's Advocacy Center of Collin County, Inc.	CAC	\$172,662
Collin	Children's Advocacy Center of Collin County, Inc.	OVAG	\$41,964
Collin	Collin County	SAVNS	\$30,710
Collin	Court Appointed Special Advocates of Collin County, Inc.	CASA	\$129,129
Collin	Court Appointed Special Advocates of Collin County, Inc.	OVAG	\$42,000
Collin	Hope's Door	OVAG	\$42,000
Collin	Hope's Door	SAPCS-State	\$30,000
Collin	Rape Crisis Center of Collin County, Inc.	OVAG	\$42,000
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-Federal	\$49,809
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-State	\$60,088
Collingsworth			
Collingsworth	100th Judicial District Attorney's Office	OVAG	\$37,800
Colorado			
Colorado	Colorado County	SAVNS	\$5,843
Comal			
Comal	CASA of Central Texas	OVAG	\$42,000
Comal	Children's Advocacy Center of Comal County	CAC	\$72,049
Comal	Comal County	SAVNS	\$18,283
Comal	Comal County Family Violence Shelter, Inc.	SAPCS-Federal	\$45,438
Comal	Comal County Family Violence Shelter, Inc.	SAPCS-State	\$59,067
Cooke			
Cooke	Abigail's Arms - Cooke County Family Crisis Center	OVAG	\$40,056
Cooke	Abigail's Arms - Cooke County Family Crisis Center	SAPCS-Federal	\$38,938
Cooke	Abigail's Arms - Cooke County Family Crisis Center	SAPCS-State	\$46,153
Cooke	Court Appointed Special Advocates of North Texas, Inc.	CASA	\$49,740
Cooke	Court Appointed Special Advocates of North Texas, Inc.	OVAG	\$36,000

Coryell			
Coryell	Coryell County Attorney's Office	VCLG	\$40,714
Crane			
Crane	Crane County	SAVNS	\$6,874
Dallam			
Dallam	CASA 69, Inc.	CASA	\$34,296
Dallam	Dallam County	SAVNS	\$6,874
Dallas			
Dallas	Brighter Tomorrows, Inc.	OVAG	\$42,000
Dallas	Brighter Tomorrows, Inc.	SAPCS-Federal	\$4,778
Dallas	Brighter Tomorrows, Inc.	SAPCS-State	\$43,468
Dallas	Catholic Charities of Dallas, Inc.	CVCLS	\$46,026
Dallas	Catholic Charities of Dallas, Inc.	OVAG	\$42,000
Dallas	City of Irving Police Department	VCLG	\$42,000
Dallas	Dallas Area Rape Crisis Center	SAPCS-Federal	\$25,000
Dallas	Dallas Area Rape Crisis Center	SAPCS-State	\$30,000
Dallas	Dallas CASA	CASA	\$396,820
Dallas	Dallas CASA	OVAG	\$42,000
Dallas	Dallas Children's Advocacy Center	CAC	\$416,171
Dallas	Dallas Children's Advocacy Center	OVAG	\$42,000
Dallas	Dallas County	SAVNS	\$125,918
Dallas	Dallas County District Attorney's Office	VCLG	\$42,000
Dallas	Dallas County Hospital District	OVAG	\$41,711
Dallas	Dallas County Hospital District	SAPCS-Federal	\$4,168
Dallas	Dallas County Hospital District	SAPCS-State	\$34,500
Dallas	Ferguson Road Initiative	OVAG	\$42,000
Dallas	MADD North Texas Region	OVAG	\$42,000
Dallas	Mosaic Family Services, Inc.	OVAG	\$42,000
Dallas	The Counseling Place	OVAG	\$41,999
Dallas	The Family Place	OVAG	\$42,000
Dallas	The Family Place	SAPCS-Federal	\$80,102
Dallas	The Family Place	SAPCS-State	\$89,071
Dallas	Trauma Support Services of North Texas	OVAG	\$41,999
Dallas	Victims Outreach	OVAG	\$42,000
Dallas	Victims Outreach	SAPCS-State	\$62,790
Dawson			
Dawson	Dawson County	SAVNS	\$5,843
Deaf Smith			
Deaf Smith	Deaf Smith County	SAVNS	\$6,874
Deaf Smith	Deaf Smith County Criminal District Attorney's Office	VCLG	\$41,573
Deaf Smith	Great Plains CASA for Kids	CASA	\$55,842
Deaf Smith	The Deaf Smith County Crisis Center, Inc.	SAPCS-Federal	\$4,567
Deaf Smith	The Family Crisis Center, Inc.	SAPCS-State	\$1,052
Denton			
Denton	Children's Advocacy Center for Denton County, Inc.	CAC	\$153,539
Denton	Children's Advocacy Center for Denton County, Inc.	OVAG	\$42,000
Denton	Court Appointed Special Advocates of Denton County, Inc.	CASA	\$100,643

Denton	Court Appointed Special Advocates of Denton County, Inc.	OVAG	\$42,000
Denton	Denton County	SAVNS	\$30,710
Denton	Denton County Friends of the Family, Inc.	OVAG	\$42,000
Denton	Denton County Friends of the Family, Inc.	SAPCS-Federal	\$8,085
Denton	Denton County Friends of the Family, Inc.	SAPCS-State	\$73,299
Dickens			
Dickens	Dickens County	SAVNS	\$5,843
Dimmit			
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-Federal	\$33,912
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-State	\$37,772
Donley			
Donley	Donley County	SAVNS	\$6,874
Eastland			
Eastland	Eastland County	SAVNS	\$6,874
Eastland	Eastland County Crisis Center, Inc.	CAC	\$57,701
Eastland	Eastland County Crisis Center, Inc.	OVAG	\$42,000
Eastland	Eastland County Crisis Center, Inc.	SAPCS-Federal	\$49,259
Eastland	Eastland County Crisis Center, Inc.	SAPCS-State	\$50,617
Ector			
Ector	CASA of the Permian Basin, Inc.	CASA	\$79,021
Ector	City of Odessa Police Department	VCLG	\$42,000
Ector	Ector County	SAVNS	\$30,710
Ector	Ector County Attorney's Office	VCLG	\$42,000
Ector	Ector County District Attorney's Office	VCLG	\$42,000
Ector	Harmony Home Children's Advocacy Center, Inc.	CAC	\$74,940
Ector	Harmony Home Children's Advocacy Center, Inc.	OVAG	\$42,000
Ector	Odessa Rape Crisis Center	OVAG	\$42,000
Ector	Odessa Rape Crisis Center	SAPCS-Federal	\$44,132
Ector	Odessa Rape Crisis Center	SAPCS-State	\$57,368
Edwards			
Edwards	Edwards County	SAVNS	\$5,843
El Paso			
El Paso	Advocacy Center for the Children of El Paso	CAC	\$166,804
El Paso	CASA of El Paso, Inc.	CASA	\$162,268
El Paso	CASA of El Paso, Inc.	OVAG	\$42,000
El Paso	Center Against Family Violence, Inc.	OVAG	\$42,000
El Paso	Center Against Family Violence, Inc.	SAPCS-Federal	\$25,000
El Paso	Center Against Family Violence, Inc.	SAPCS-State	\$30,000
El Paso	Diocesan Migrant and Refugee Services, Inc.	CVCLS	\$29,066
El Paso	Diocesan Migrant and Refugee Services, Inc.	OVAG	\$32,662
El Paso	El Paso County	VCLG	\$42,000
El Paso	El Paso County	SAVNS	\$30,710
El Paso	MADD West Texas Region	OVAG	\$42,000
El Paso	Sexual Trauma and Assault Response Services, Inc.	OVAG	\$42,000
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-Federal	\$101,200
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-State	\$131,550
El Paso	West Texas Community Supervision & Corrections Department	OVAG	\$42,000
El Paso	West Texas Community Supervision & Corrections Department	SAVNS	\$14,280

Ellis			
Ellis	Court Appointed Special Advocates of Ellis County	CASA	\$50,718
Ellis	Court Appointed Special Advocates of Ellis County	OVAG	\$42,000
Ellis	Ellis County CAC/Gingerbread House	CAC	\$77,593
Erath			
Erath	CASA for the Cross Timbers Area, Inc.	CASA	\$103,828
Erath	Cross Timbers Family Services	OVAG	\$42,000
Erath	Cross Timbers Family Services	SAPCS-Federal	\$36,865
Erath	Cross Timbers Family Services	SAPCS-State	\$53,211
Erath	Erath County	SAVNS	\$18,283
Falls			
Falls	Falls County	SAVNS	\$6,874
Falls	Falls County District and County Attorney's Office	VCLG	\$41,864
Fannin			
Fannin	Fannin County	SAVNS	\$18,283
Fannin	Fannin County Children's Center, Inc.	CAC	\$60,053
Fannin	Fannin County Children's Center, Inc.	CASA	\$27,972
Fannin	Fannin County Children's Center, Inc.	OVAG	\$33,737
Fannin	Fannin County Family Crisis Center, Inc.	OVAG	\$42,000
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-Federal	\$39,442
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-State	\$40,996
Fayette			
Fayette	Fayette County	SAVNS	\$6,874
Fort Bend			
Fort Bend	Child Advocates of Ft. Bend County	CAC	\$139,586
Fort Bend	City of Sugar Land Police Department	VCLG	\$20,454
Fort Bend	Fort Bend County	SAVNS	\$26,333
Fort Bend	Fort Bend County Child Advocates	CASA	\$118,568
Fort Bend	Fort Bend County Sheriff's Office	OVAG	\$42,000
Fort Bend	Fort Bend County Women's Center, Incorporated	OVAG	\$42,000
Fort Bend	Fort Bend County Women's Center, Incorporated	SAPCS-Federal	\$51,518
Fort Bend	Fort Bend County Women's Center, Incorporated	SAPCS-State	\$59,800
Franklin			
Franklin	Franklin County	SAVNS	\$6,874
Freestone			
Freestone	Freestone County	SAVNS	\$5,843
Galveston			
Galveston	Advocacy Center for the Children	CAC	\$97,451
Galveston	Galveston County	SAVNS	\$26,333
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	CASA	\$95,177
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	OVAG	\$42,000
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	SAPCS-State	\$74,794
Garza			
Garza	Garza County	SAVNS	\$6,874
Gillespie			
Gillespie	Gillespie County	SAVNS	\$6,874
Goliad			
Goliad	Goliad County	SAVNS	\$6,874

Gonzales			
Gonzales	Gonzales Regional Children's Advocacy Center	CAC	\$57,899
Gray			
Gray	31st Judicial District Attorney's Office	VCLG	\$42,000
Gray	CASA of the High Plains	CASA	\$62,141
Gray	CASA of the High Plains	OVAG	\$32,539
Gray	Gray County	SAVNS	\$1,776
Grayson			
Grayson	CASA of Grayson County	CASA	\$47,932
Grayson	Grayson County	SAVNS	\$30,710
Grayson	Grayson County Children's Advocacy Center	CAC	\$72,700
Grayson	Grayson County Criminal District Attorney's Office	VCLG	\$42,000
Grayson	Grayson County Women's Crisis Line, Inc.	OVAG	\$42,000
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-Federal	\$45,729
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-State	\$59,445
Gregg			
Gregg	CAC of Gregg and Harrison Counties	CAC	\$80,398
Gregg	East Texas Child Advocates, Inc.	CASA	\$106,851
Gregg	East Texas Child Advocates, Inc.	OVAG	\$42,000
Gregg	Gregg County	SAVNS	\$30,710
Gregg	Kilgore Community Crisis Center, Inc.	SAPCS-Federal	\$0
Gregg	Kilgore Community Crisis Center, Inc.	SAPCS-State	\$0
Gregg	Women's Center of East Texas, Inc.	OVAG	\$42,000
Gregg	Women's Center of East Texas, Inc.	SAPCS-Federal	\$43,738
Gregg	Women's Center of East Texas, Inc.	SAPCS-State	\$40,044
Grimes			
Grimes	Grimes County	SAVNS	\$5,843
Guadalupe			
Guadalupe	25th Judicial District Attorney's Office	VCLG	\$42,000
Guadalupe	City of Seguin Police Department	VCLG	\$41,957
Guadalupe	Guadalupe County	SAVNS	\$18,283
Guadalupe	Guadalupe County CAC	CAC	\$73,099
Guadalupe	Guadalupe Valley Family Violence Shelter, Inc.	OVAG	\$40,690
Hale			
Hale	Crisis Center of the Plains	OVAG	\$42,000
Hale	Crisis Center of the Plains	SAPCS-Federal	\$45,855
Hale	Crisis Center of the Plains	SAPCS-State	\$57,923
Hale	Hale County	SAVNS	\$18,283
Hansford			
Hansford	Hansford County	SAVNS	\$5,843
Hardin			
Hardin	Hardin County	SAPCS-Federal	\$5,519
Hardin	Hardin County	SAPCS-State	\$50,215
Hardin	Hardin County	SAVNS	\$15,564
Harris			
Harris	AVDA	CVCLS	\$65,000
Harris	AVDA	OVAG	\$42,000
Harris	Bay Area Turning Point, Inc.	SAPCS-Federal	\$49,560

Harris	Bay Area Turning Point, Inc.	SAPCS-State	\$58,978
Harris	Boat People S.O.S.	OVAG	\$42,000
Harris	Boat People S.O.S.	CVCLS	\$62,030
Harris	Cabrini Center for Immigrant Legal Assistance	CVCLS	\$30,000
Harris	Catholic Charities of the Archdiocese of Galveston-Houston	OVAG	\$42,000
Harris	Child Advocates, Inc.	CASA	\$350,000
Harris	Child Advocates, Inc.	OVAG	\$42,000
Harris	Children's Assessment Center	CAC	\$657,053
Harris	City of La Porte Police Department	VCLG	\$42,000
Harris	FamilyTime Crisis and Counseling Center	OVAG	\$42,000
Harris	FamilyTime Crisis and Counseling Center	SAPCS-Federal	\$43,644
Harris	FamilyTime Crisis and Counseling Center	SAPCS-State	\$56,735
Harris	Harris County	SAVNS	\$125,918
Harris	Houston Area Women's Center, Inc.	OVAG	\$42,000
Harris	Houston Area Women's Center, Inc.	SAPCS-Federal	\$123,265
Harris	Houston Area Women's Center, Inc.	SAPCS-State	\$156,416
Harris	Katy Christian Ministries	SAPCS-Federal	\$4,152
Harris	Katy Christian Ministries	SAPCS-State	\$36,607
Harris	Lone Star Legal Aid	CVCLS	\$462,184
Harris	MADD Southeast Texas Region	OVAG	\$42,000
Harris	Montrose Counseling Center, Inc.	OVAG	\$42,000
Harris	Montrose Counseling Center, Inc.	SAPCS-State	\$52,880
Harris	New Horizon Family Center	OVAG	\$41,990
Harris	New Horizon Family Center	SAPCS-Federal	\$0
Harris	New Horizon Family Center	SAPCS-State	\$52,072
Harris	Northwest Assistance Ministries	OVAG	\$42,000
Harris	The Bridge Over Troubled Waters, Inc.	OVAG	\$42,000
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-Federal	\$34,985
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-State	\$41,548
Harris	The Children's Assessment Center Foundation	OVAG	\$42,000
Harris	The Parris Foundation	OVAG	\$42,000
Harris	University of Houston	CVCLS	\$30,000
Harris	University of Houston	OVAG	\$42,000
Harris	YMCA of the Greater Houston Area	CVCLS	\$30,000
Harrison			
Harrison	CASA of Harrison County	CASA	\$56,410
Harrison	Harrison County	SAVNS	\$18,283
Hays			
Hays	CASA of Central Texas	CASA	\$137,269
Hays	City of San Marcos Police Department	VCLG	\$42,000
Hays	Hays County	SAVNS	\$30,710
Hays	Hays County Sheriff's Office	VCLG	\$42,000
Hays	Hays County Women's Center, Inc.	CAC	\$83,802
Hays	Hays County Women's Center, Inc.	OVAG	\$42,000
Hays	Hays County Women's Center, Inc.	SAPCS-Federal	\$69,219
Hays	Hays County Women's Center, Inc.	SAPCS-State	\$86,934
Hemphill			
Hemphill	Hemphill County	SAVNS	\$5,843

Henderson			
Henderson	Court Appointed Special Advocates of Trinity Valley, Inc.	CASA	\$124,223
Henderson	Court Appointed Special Advocates of Trinity Valley, Inc.	OVAG	\$42,000
Henderson	Henderson County	SAVNS	\$18,283
Henderson	The Henderson County HELP Center, Inc.	CAC	\$66,676
Henderson	The Henderson County HELP Center, Inc.	OVAG	\$42,000
Hidalgo			
Hidalgo	CASA of Hidalgo County	CASA	\$91,033
Hidalgo	Children's Advocacy Center of Hidalgo County, Inc.	OVAG	\$42,000
Hidalgo	Children's Advocacy Center of Hidalgo County, Inc.	CAC	\$174,465
Hidalgo	City of McAllen Police Department	VCLG	\$39,016
Hidalgo	City of Mission Police Department	OVAG	\$42,000
Hidalgo	City of Pharr Police Department	VCLG	\$42,000
Hidalgo	Hidalgo County	SAVNS	\$30,710
Hidalgo	Oficina Legal del Pueblo Unido - South Texas	CVCLS	\$48,953
Hidalgo	Texas RioGrande Legal Aid, Inc.	CVCLS	\$477,105
Hidalgo	Texas RioGrande Legal Aid, Inc. - Bi-National Project	CVCLS	\$176,463
Hidalgo	Women Together (Foundation), Inc.	OVAG	\$42,000
Hidalgo	Women Together (Foundation), Inc.	SAPCS-Federal	\$35,003
Hidalgo	Women Together (Foundation), Inc.	SAPCS-State	\$63,453
Hill			
Hill	Hill Country Crisis Council, Inc.	SAPCS-Federal	\$2,190
Hill	Hill County	SAVNS	\$18,283
Hill	Hill County Attorney's Office	VCLG	\$41,905
Hockley			
Hockley	Hockley County	SAVNS	\$6,874
Hood			
Hood	CAC of Hood and Somervell Counties, Inc.	CAC	\$69,152
Hood	Hood County	SAVNS	\$18,283
Hood	Hood County Sheriff's Office	VCLG	\$41,700
Hood	Mission Granbury, Inc.	CASA	\$47,204
Hood	Mission Granbury, Inc.	OVAG	\$40,863
Hood	Mission Granbury, Inc.	SAPCS-Federal	\$8,205
Hood	Mission Granbury, Inc.	SAPCS-State	\$29,577
Hood	Paluxy River Children's Advocacy Center, Inc.	OVAG	\$42,000
Hopkins			
Hopkins	Hopkins County	SAVNS	\$18,283
Hopkins	Lake Country CASA	CASA	\$58,960
Hopkins	Lake Country CASA	OVAG	\$25,218
Houston			
Houston	Houston County	SAVNS	\$5,843
Houston	Houston County Attorney's Office*	OVAG	\$39,854
Houston	Houston/Trinity Counties CAC - Kalin's House	CAC	\$60,608
Howard			
Howard	Rape Crisis Services of Big Spring	OVAG	\$42,000
Howard	Rape Crisis Services of Big Spring	SAPCS-State	\$38,698
Hunt			
Hunt	CASA for Hunt County	CASA	\$61,291

Hunt	Hunt County	SAVNS	\$18,283
Hunt	Hunt County Rape Crisis Center, Inc.	CAC	\$67,442
Hunt	Hunt County Rape Crisis Center, Inc.	OVAG	\$42,000
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-Federal	\$35,453
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-State	\$41,548
Hunt	Women In Need, Inc.	OVAG	\$41,999
Hutchinson			
Hutchinson	Hutchinson County	SAVNS	\$6,874
Hutchinson	Hutchinson County Crisis Center, Inc.	SAPCS-State	\$35,394
Jackson			
Jackson	Jackson County	SAVNS	\$5,843
Jasper			
Jasper	Jasper County	SAVNS	\$18,283
Jasper	Jasper County Criminal District Attorney's Office	VCLG	\$42,000
Jefferson			
Jefferson	CASA of Southeast Texas	CASA	\$78,966
Jefferson	Court Appointed Special Advocates of Southeast Texas, Inc.	OVAG	\$28,577
Jefferson	Family Services of Southeast Texas, Inc.	OVAG	\$42,000
Jefferson	Garth House Mickey Mehaffy Children's Advocacy Program, Inc.	CAC	\$122,312
Jefferson	Jefferson County	SAVNS	\$30,710
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-Federal	\$41,741
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-State	\$43,210
Jim Wells			
Jim Wells	79th Judicial District Attorney's Office	VCLG	\$42,000
Johnson			
Johnson	CASA of Johnson County, Inc.	CASA	\$112,035
Johnson	CASA of Johnson County, Inc.	OVAG	\$42,000
Johnson	Johnson County	SAVNS	\$30,710
Johnson	Johnson County Children's Advocacy Center	CAC	\$78,279
Johnson	Johnson County Family Crisis Center	OVAG	\$42,000
Johnson	Johnson County Family Crisis Center	SAPCS-Federal	\$34,828
Johnson	Johnson County Family Crisis Center	SAPCS-State	\$41,548
Kaufman			
Kaufman	Healing Hearts Ministry, Inc.	OVAG	\$42,000
Kaufman	Healing Hearts Ministry, Inc.	SAPCS-State	\$29,350
Kaufman	Kaufman County	SAVNS	\$15,564
Kaufman	Kaufman County Children's Advocacy Center	CAC	\$70,352
Kaufman	Kaufman County Criminal District Attorney's Office*	OVAG	\$39,000
Kerr			
Kerr	Hill Country CASA	CASA	\$99,526
Kerr	Hill Country CASA	OVAG	\$42,000
Kerr	Hill Country Crisis Council, Inc.	SAPCS-Federal	\$38,448
Kerr	Hill Country Crisis Council, Inc.	SAPCS-State	\$45,936
Kerr	Kerr County	SAVNS	\$18,283
Kerr	Kids' Advocacy Place	CAC	\$74,683
Kleberg			
Kleberg	CASA of Kleberg County	CASA	\$95,008
Kleberg	Kleberg County	SAVNS	\$18,283

La Salle			
La Salle	La Salle County	SAVNS	\$6,874
Lamar			
Lamar	CASA for KIDS	CASA	\$71,886
Lamar	Lamar County	SAVNS	\$18,283
Lamar	Lamar County Attorney's Office	VCLG	\$42,000
Lamar	Paris Children's Advocacy Center	CAC	\$64,354
Lamb			
Lamb	Lamb County	SAVNS	\$6,874
Lamb	Lamb County and District Attorney's Office	VCLG	\$28,330
Lampasas			
Lampasas	Lampasas County	SAVNS	\$7,447
Lee			
Lee	Lee County	SAVNS	\$5,843
Leon			
Leon	Leon County	SAVNS	\$5,843
Leon	Leon County District Attorney's Office	VCLG	\$31,880
Liberty			
Liberty	Bridgehaven Children's Advocacy Center	CAC	\$71,590
Liberty	Bridgehaven Children's Advocacy Center	OVAG	\$42,000
Liberty	CASA of Liberty/ Chamber Counties	CASA	\$68,826
Liberty	Liberty County	SAVNS	\$18,283
Limestone			
Limestone	Limestone County	SAVNS	\$6,874
Limestone	Limestone County District Attorney's Office	VCLG	\$34,262
Lipscomb			
Lipscomb	Lipscomb County	SAVNS	\$6,874
Llano			
Llano	Court Appointed Special Advocates for the Highland Lakes Area	CASA	\$104,876
Llano	Court Appointed Special Advocates for the Highland Lakes Area	OVAG	\$42,000
Lubbock			
Lubbock	CASA of the South Plains, Inc.	CASA	\$215,338
Lubbock	CASA of the South Plains, Inc.	OVAG	\$41,999
Lubbock	Children's Advocacy Center of the South Plains	CAC	\$109,465
Lubbock	Children's Connections, Inc.	OVAG	\$96,360
Lubbock	Legal Aid Society of Lubbock, Inc.	CVCLS	\$45,000
Lubbock	Legal Aid Society of Lubbock, Inc.	OVAG	\$42,000
Lubbock	Lubbock County	SAVNS	\$30,710
Lubbock	Lubbock Rape Crisis Center	OVAG	\$42,000
Lubbock	Lubbock Rape Crisis Center	SAPCS-Federal	\$17,248
Lubbock	Lubbock Rape Crisis Center	SAPCS-State	\$67,005
Lubbock	Lubbock Victim Assistance Services, Inc.	OVAG	\$42,000
Lubbock	Women's Protective Services of Lubbock, Inc.	OVAG	\$42,000
Lynn			
Lynn	Lynn County	SAVNS	\$6,874

Marion			
Marion	Marion County	SAVNS	\$6,874
Mason			
Mason	Bluebonnet CASA	CASA	\$30,605
Matagorda			
Matagorda	Matagorda County CASA	CASA	\$45,652
Matagorda	Matagorda County Women's Crisis Center, Inc.	CAC	\$55,000
Matagorda	Matagorda County Women's Crisis Center, Inc.	OVAG	\$42,000
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-Federal	\$25,000
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-State	\$42,130
Maverick			
Maverick	Maverick County	SAVNS	\$18,283
McCulloch			
McCulloch	McCulloch County	SAVNS	\$6,874
McCulloch	Family Shelter of McCulloch County, Inc.	OVAG	\$42,000
McCulloch	Family Shelter of McCulloch County, Inc.	SAPCS-State	\$34,500
McLennan			
McLennan	Advocacy Center for Crime Victims and Children	CAC	\$100,380
McLennan	Advocacy Center for Crime Victims and Children	OVAG	\$42,000
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-Federal	\$98,750
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-State	\$113,457
McLennan	CASA of McLennan & Hill Counties	CASA	\$79,760
McLennan	Family Abuse Center, Inc.	OVAG	\$41,999
McLennan	McLennan County	SAVNS	\$26,333
McLennan	McLennan County Criminal District Attorney's Office*	OVAG	\$35,598
Medina			
Medina	Bluebonnet Children's Center	CAC	\$66,055
Medina	Medina County	SAVNS	\$18,283
Medina	Tri-County CASA	CASA	\$64,463
Midland			
Midland	CASA of West Texas	CASA	\$110,582
Midland	CASA of West Texas	OVAG	\$42,000
Midland	City of Midland Police Department	VCLG	\$41,863
Midland	Midland County	SAVNS	\$26,333
Midland	Midland County District Attorney's Office	VCLG	\$42,000
Midland	Midland County Sheriff's Office - Crisis Intervention Unit	VCLG	\$42,000
Midland	Midland Rape Crisis Center	CAC	\$77,047
Midland	Midland Rape Crisis Center	OVAG	\$42,000
Midland	Midland Rape Crisis Center	SAPCS-Federal	\$64,833
Midland	Midland Rape Crisis Center	SAPCS-State	\$80,116
Midland	Safe Place of the Permian Basin	OVAG	\$42,000
Milam			
Milam	Milam County	SAVNS	\$6,874
Mitchell			
Mitchell	Mitchell County	SAVNS	\$4,869
Montgomery			
Montgomery	Child Advocates of Montgomery County, Inc.	CASA	\$195,082
Montgomery	City of Patton Village Police Department	VCLG	\$37,228

Montgomery	Montgomery County	SAVNS	\$30,710
Montgomery	Montgomery County Children's Advocacy Center, Inc.	CAC	\$135,202
Montgomery	Montgomery County Children's Advocacy Center, Inc.	OVAG	\$42,000
Montgomery	Montgomery County Women's Center	CVCLS	\$54,500
Montgomery	Montgomery County Women's Center	SAPCS-Federal	\$15,529
Montgomery	Montgomery County Women's Center	SAPCS-State	\$122,458
Moore			
Moore	Moore County	SAVNS	\$5,843
Moore	Safe Place, Inc.	OVAG	\$42,000
Moore	Safe Place, Inc.	SAPCS-State	\$49,427
Morris			
Morris	Morris County	SAVNS	\$6,874
Nacogdoches			
Nacogdoches	Court Appointed Special Advocates of Deep East Texas	CASA	\$56,481
Nacogdoches	Court Appointed Special Advocates of Deep East Texas	OVAG	\$42,000
Nacogdoches	Nacogdoches County	SAVNS	\$18,283
Nacogdoches	Nacogdoches County Attorney's Office	VCLG	\$41,665
Nacogdoches	Women's Shelter of East Texas, Inc.	SAPCS-Federal	\$38,177
Nacogdoches	Women's Shelter of East Texas, Inc.	SAPCS-State	\$59,001
Navarro			
Navarro	CASA of Navarro County	CASA	\$55,368
Navarro	Navarro County Children's Advocacy Center, Inc.	CAC	\$62,342
Navarro	Navarro County Children's Advocacy Center, Inc.	OVAG	\$42,000
Navarro	Navarro County District Attorney's Office	VCLG	\$27,149
Newton			
Newton	Newton County	SAVNS	\$7,905
Nolan			
Nolan	Children Advocacy Centers of West Texas Inc.	OVAG	\$41,694
Nolan	Nolan County	SAVNS	\$5,843
Nolan	West Texas Children's Advocacy Center	CAC	\$61,763
Nueces			
Nueces	CASA of Coastal Bend	CASA	\$286,279
Nueces	Court Appointed Special Advocates of Nueces County	OVAG	\$42,000
Nueces	Family Counseling Service of Corpus Christi, Texas, Incorporated	OVAG	\$42,000
Nueces	Nueces County	SAVNS	\$26,333
Nueces	Nueces County MHMR Community Center	OVAG	\$42,000
Nueces	Nueces County Children's Advocacy Center	CAC	\$102,706
Nueces	Women's Shelter of South Texas	OVAG	\$42,000
Nueces	Women's Shelter of South Texas	SAPCS-Federal	\$70,097
Nueces	Women's Shelter of South Texas	SAPCS-State	\$78,972
Ochiltree			
Ochiltree	Panhandle Crisis Center, Inc.	OVAG	\$42,000
Ochiltree	Panhandle Crisis Center, Inc.	SAPCS-State	\$60,327
Orange			
Orange	Advocates for Children, Inc.	CASA	\$53,368
Orange	Orange County	SAVNS	\$15,564

Palo Pinto			
Palo Pinto	Palo Pinto County	SAVNS	\$18,283
Panola			
Panola	Panola County	SAVNS	\$28,090
Parker			
Parker	Court Appointed Special Advocates of Parker County	CASA	\$51,473
Parker	Court Appointed Special Advocates of Parker County	OVAG	\$41,771
Parker	Freedom House	OVAG	\$42,000
Parker	Freedom House	SAPCS-Federal	\$43,109
Parker	Freedom House	SAPCS-State	\$52,227
Parker	Parker County	SAVNS	\$18,283
Parmer			
Parmer	287th Judicial District Attorney's Office*	OVAG	\$36,039
Pecos			
Pecos	Permian Basin Community Supervision and Corrections Department	OVAG	\$42,000
Polk			
Polk	Childrens HAVEN	CAC	\$57,928
Polk	Polk County	SAVNS	\$18,283
Polk	Polk County Criminal District Attorney's Office	VCLG	\$36,130
Potter			
Potter	Amarillo Area Court Appointed Special Advocates, Inc.	CASA	\$283,449
Potter	Amarillo Area Court Appointed Special Advocates, Inc.	OVAG	\$42,000
Potter	Family Support Services of Amarillo	OVAG	\$42,000
Potter	Family Support Services of Amarillo	SAPCS-Federal	\$74,204
Potter	Family Support Services of Amarillo	SAPCS-State	\$85,529
Potter	Potter County	SAVNS	\$30,710
Potter	The Bridge Children's Advocacy Center	CAC	\$117,737
Potter	The Bridge Children's Advocacy Center	OVAG	\$41,941
Rains			
Rains	Rains County	SAVNS	\$5,843
Randall			
Randall	Panhandle Assessment Center	OVAG	\$42,000
Randall	Randall County	SAVNS	\$18,283
Reagan			
Reagan	Reagan County	SAVNS	\$5,843
Refugio			
Refugio	Refugio County	SAVNS	\$6,874
Roberts			
Roberts	Roberts County Attorney's Office	VCLG	\$42,000
Robertson			
Robertson	Robertson County	SAVNS	\$5,843
Rockwall			
Rockwall	Lone Star CASA	CASA	\$59,896
Rockwall	Rockwall County	SAVNS	\$18,283
Rusk			
Rusk	Rusk County	SAVNS	\$17,502
Rusk	Rusk County Children's Advocacy Center, Inc.	CAC	\$65,685

Rusk	Rusk County Children's Advocacy Center, Inc.	OVAG	\$42,000
San Patricio			
San Patricio	San Patricio County	SAVNS	\$7,907
San Saba			
San Saba	San Saba County Attorney's Office	VCLG	\$42,000
Scurry			
Scurry	Gateway Family Services, Inc.	OVAG	\$42,000
Scurry	Gateway Family Services, Inc.	SAPCS-State	\$45,288
Scurry	Scurry County	SAVNS	\$6,874
Shelby			
Shelby	Shelby County	SAVNS	\$26,590
Shelby	Shelby County Children's Advocacy Center, Inc.	CAC	\$58,961
Smith			
Smith	CASA for Kids of East Texas, Inc.	CASA	\$114,721
Smith	CASA for Kids of East Texas, Inc.	OVAG	\$42,000
Smith	Children's Advocacy Center of Smith County	CAC	\$85,357
Smith	Children's Advocacy Center of Smith County	OVAG	\$42,000
Smith	East Texas Crisis Center, Inc.	OVAG	\$41,691
Smith	East Texas Crisis Center, Inc.	SAPCS-Federal	\$18,028
Smith	East Texas Crisis Center, Inc.	SAPCS-State	\$63,397
Smith	MADD East Texas Region	OVAG	\$42,000
Smith	Smith County	SAVNS	\$30,710
Somervell			
Somervell	Somervell County	SAVNS	\$6,874
Starr			
Starr	Starr County	SAVNS	\$15,564
Statewide			
Statewide	Arte Sana	SAPCS-State	\$34,500
Statewide	Children's Advocacy Centers of Texas, Inc.	OVAG	\$200,000
Statewide	Mothers Against Drunk Driving	OVAG	\$200,000
Statewide	National Council on Family Violence	OVAG	\$200,000
Statewide	Oficina Legal del Pueblo Unido, Inc.	OVAG	\$200,000
Statewide	Texas Advocacy Project, Inc.	OVAG	\$200,000
Statewide	Texas Association Against Sexual Assault, Inc.	OVAG	\$200,000
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-Federal	\$913,807
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-State	\$393,467
Statewide	Texas Association Against Sexual Assault, Inc.	TAASA	\$375,000
Statewide	Texas Department of Criminal Justice	OVAG	\$184,356
Statewide	Texas Department of Criminal Justice	SAVNS	\$178,500
Statewide	Texas Department of Public Safety	OVAG	\$199,924
Statewide	Texas Legal Services Center, Inc.	OVAG	\$200,000
Statewide	Texas RioGrande Legal Aid, Inc.	OVAG	\$200,000
Statewide	Texas RioGrande Legal Aid, Inc.	SAPCS-State	\$30,000
Swisher			
Swisher	Swisher County	SAVNS	\$6,874
Tarrant			
Tarrant	Alliance for Children, Inc.	CAC	\$320,221
Tarrant	Alliance for Children, Inc.	OVAG	\$42,000

Tarrant	CASA of Tarrant County	CASA	\$382,015
Tarrant	City of Fort Worth Police Department	VCLG	\$42,000
Tarrant	City of Richland Hills Police Department	VCLG	\$41,985
Tarrant	Community Enrichment Center, Inc.	OVAG	\$42,000
Tarrant	Legal Aid of NorthWest Texas	CVCLS	\$510,185
Tarrant	Legal Aid of NorthWest Texas	OVAG	\$200,000
Tarrant	SafeHaven of Tarrant County	OVAG	\$42,000
Tarrant	Tarrant County	SAVNS	\$83,130
Tarrant	Tarrant County Criminal District Attorney's Office	VCLG	\$42,000
Tarrant	The Women's Center of Tarrant County, Inc.	OVAG	\$42,000
Tarrant	The Women's Center of Tarrant County, Inc.	SAPCS-Federal	\$117,708
Tarrant	The Women's Center of Tarrant County, Inc.	SAPCS-State	\$153,060
Taylor			
Taylor	Abilene/Taylor County Child Advocacy Center	CAC	\$73,931
Taylor	City of Abilene Police Department (Child Advocacy Center)	OVAG	\$42,000
Taylor	Noah Project, Inc.	OVAG	\$40,378
Taylor	Noah Project, Inc.	SAPCS-State	\$30,000
Taylor	Regional Crime Victim Crisis Center	OVAG	\$42,000
Taylor	Regional Crime Victim Crisis Center	SAPCS-Federal	\$58,017
Taylor	Regional Crime Victim Crisis Center	SAPCS-State	\$66,314
Taylor	Taylor County	SAVNS	\$30,710
Taylor	Taylor County District Attorney's Office*	OVAG	\$32,030
Terry			
Terry	Terry County	SAVNS	\$6,874
Titus			
Titus	Shelter Agencies for Families in East Texas, Inc.	OVAG	\$42,000
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-Federal	\$38,014
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-State	\$42,777
Titus	Titus County	SAVNS	\$6,874
Tom Green			
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	CAC	\$71,122
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	CASA	\$91,767
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	OVAG	\$41,967
Tom Green	Concho Valley Rape Crisis Center	SAPCS-Federal	\$16,393
Tom Green	The Institute of Cognitive Development, Inc.	OVAG	\$42,000
Tom Green	Tom Green County	SAVNS	\$30,710
Tom Green	Tom Green County Attorney's Office**	OVAG	\$6,889
Tom Green	Tom Green County Attorney's Office**	VCLG	\$35,111
Tom Green	Tom Green County District Attorney's Office	VCLG	\$41,969
Travis			
Travis	American Gateways	CVCLS	\$30,435
Travis	American Gateways	OVAG	\$42,000
Travis	Ascend Center for Learning	OVAG	\$42,000
Travis	Austin Child Guidance Center	OVAG	\$42,000
Travis	Austin Children's Shelter	OVAG	\$42,000
Travis	Center for Child Protection	CAC	\$206,145
Travis	Center for Child Protection	OVAG	\$42,000
Travis	Court Appointed Special Advocates of Travis County	CASA	\$427,785

Travis	Court Appointed Special Advocates of Travis County	OVAG	\$42,000
Travis	Disability Rights Texas	CVCLS	\$45,894
Travis	Family Eldercare, Inc.	OVAG	\$41,999
Travis	MADD State/Central Texas Region	OVAG	\$42,000
Travis	Oficina Legal del Pueblo Unido - TCRP	CVCLS	\$66,622
Travis	SAHELI	OVAG	\$39,278
Travis	Texas Legal Services Center, Inc.	CVCLS	\$98,315
Travis	The Christi Center, Inc.	OVAG	\$42,000
Travis	Travis County	SAVNS	\$26,333
Travis	Travis County Attorney's Office	OVAG	\$42,000
Travis	Travis County District Attorney's Office	VCLG	\$42,000
Travis	Travis County Domestic Violence and Sexual Assault Survival Center, Inc.	OVAG	\$42,000
Travis	Travis County Domestic Violence and Sexual Assault Survival Center, Inc.	SAPCS-Federal	\$93,649
Travis	Travis County Domestic Violence and Sexual Assault Survival Center, Inc.	SAPCS-State	\$107,363
Travis	Volunteer Legal Services of Central Texas	CVCLS	\$28,047
Trinity			
Trinity	Trinity County	SAVNS	\$5,843
Tyler			
Tyler	Tyler County	SAVNS	\$6,874
Upshur			
Upshur	Upshur County	SAVNS	\$18,283
Upton			
Upton	Upton County	SAVNS	\$5,843
Uvalde			
Uvalde	38th Judicial District Attorney's Office*	OVAG	\$41,706
Uvalde	Bluebonnet Children's Center	OVAG	\$41,981
Van Zandt			
Van Zandt	Children's Advocacy Center of Van Zandt County	CAC	\$62,823
Van Zandt	Van Zandt County	SAVNS	\$18,283
Victoria			
Victoria	Golden Crescent CASA	CASA	\$81,460
Victoria	Hope of South Texas, Inc.	SAPCS-Federal	\$8,250
Victoria	Mid-Coast Family Services, Inc.	OVAG	\$42,000
Victoria	The Hope Center-Hope of South Texas, Inc.	CAC	\$68,009
Victoria	Victoria County	SAVNS	\$18,283
Victoria	Victoria County Criminal District Attorney's Office	VCLG	\$42,000
Victoria	Victoria County Sheriff's Office	VCLG	\$40,080
Walker			
Walker	CASA of Walker County	CASA	\$68,616
Walker	Walker County	SAVNS	\$18,283
Walker	Walker County Family Violence Council, Inc.	SAPCS-Federal	\$7,319
Waller			
Waller	Family Ties, Family Resource Services	OVAG	\$41,995
Waller	Family Ties, Family Resource Services	SAPCS-Federal	\$6,250

Waller	Family Ties, Family Resource Services	SAPCS-State	\$27,535
Waller	Focusing Families	SAPCS-Federal	\$6,250
Waller	Focusing Families	SAPCS-State	\$37,772
Waller	Waller County	SAVNS	\$18,283
Washington			
Washington	CASA for Kids of South Central Texas	CASA	\$72,044
Washington	CASA for Kids of South Central Texas	OVAG	\$39,456
Washington	Washington County	SAVNS	\$18,283
Webb			
Webb	Casa De Misericordia	OVAG	\$29,651
Webb	Children's Advocacy Center of Laredo-Webb County	CAC	\$90,677
Webb	Children's Advocacy Center of Laredo-Webb County	OVAG	\$41,763
Webb	Serving Children and Adolescents in Need, Inc.	SAPCS-Federal	\$35,518
Webb	Serving Children and Adolescents in Need, Inc.	SAPCS-State	\$80,531
Webb	Voz de Ninos	CASA	\$51,425
Webb	Webb County	SAVNS	\$30,710
Webb	Webb County District Attorney's Office	VCLG	\$42,000
Webb	Webb County Sheriff's Office	VCLG	\$42,000
Wharton			
Wharton	Wharton County	SAVNS	\$18,283
Wichita			
Wichita	Child Advocates CASA of Archer, Clay, Montague & Wichita Counties	CASA	\$93,162
Wichita	First Step of Wichita Falls, Inc.	OVAG	\$42,000
Wichita	First Step of Wichita Falls, Inc.	SAPCS-State	\$63,460
Wichita	Patsy's House Children's Advocacy Center, Inc.	CAC	\$80,980
Williamson			
Williamson	CASA of Williamson County	CASA	\$80,141
Williamson	City of Cedar Park Police Department	VCLG	\$36,610
Williamson	Williamson County	SAVNS	\$30,710
Williamson	Williamson County Children's Advocacy Center	CAC	\$116,383
Williamson	Williamson County Crisis Center	SAPCS-Federal	\$64,958
Williamson	Williamson County Crisis Center	SAPCS-State	\$79,955
Williamson	Williamson County District Attorney's Office*	OVAG	\$39,704
Wilson			
Wilson	81st Judicial District Attorney's Office	VCLG	\$29,791
Wilson	Wilson County	SAVNS	\$18,283
Wise			
Wise	CASA of Wise County	CASA	\$47,959
Wise	Wise County	SAVNS	\$15,564
Wise	Wise County Domestic Violence Task Force	OVAG	\$41,999
Wise	Wise County Domestic Violence Task Force	SAPCS-Federal	\$6,702
Wise	Wise County Domestic Violence Task Force	SAPCS-State	\$27,000
Wood			
Wood	Northeast Texas Child Advocacy Center, Inc.	CAC	\$82,574
Wood	Northeast Texas Child Advocacy Center, Inc.	OVAG	\$42,000

Wood	Wood County	SAVNS	\$18,283
Wood	Wood County Criminal District Attorney's Office	VCLG	\$41,951
Young			
Young	North Star CASA	CASA	\$31,906
Young	Virginia's House, A Family Resource Center	CAC	\$59,126
Zapata			
Zapata	Zapata County	SAVNS	\$5,843

* PROGRAMS FUNDED WITH OVAG FOR VCLG PURPOSE AREA.

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